

Classroom Dollars and Proposition 301 Results

Holbrook Unified School District

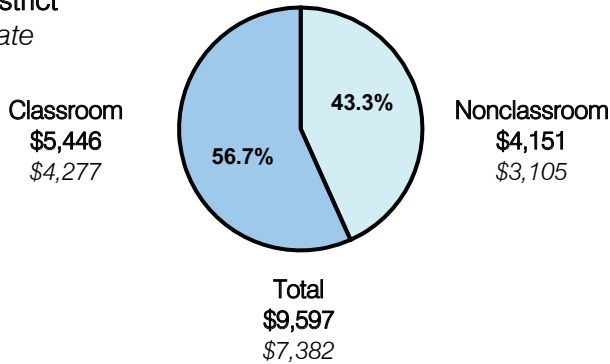
Navajo County

District size: Medium
 Students attending: 1,938
 Number of schools: 5
 Number of certified teachers: 149

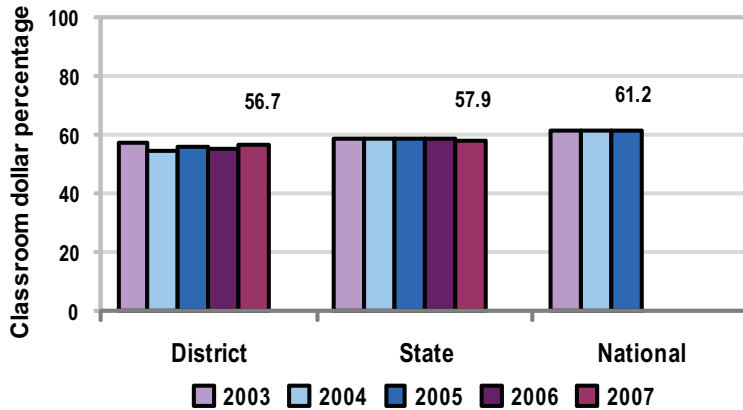
Classroom Dollars

Fiscal year 2007 averages per pupil

District
 State



5-year comparison



Expenditures by function

	District					State 2007	National 2005
	2003	2004	2005	2006	2007		
Classroom dollars	57.2	54.6	55.6	55.4	56.7	57.9	61.2
Nonclassroom dollars:							
Administration	12.3	11.6	10.1	10.0	9.5	9.5	11.0
Plant operations	11.1	12.7	12.4	12.8	11.4	11.3	9.6
Food service	4.7	4.5	4.5	4.0	4.5	4.7	3.9
Transportation	3.9	4.2	5.5	5.2	5.3	4.3	4.1
Student support	6.3	6.7	6.9	6.7	7.2	7.3	5.2
Instruction support	4.5	5.7	4.9	5.8	5.4	4.8	4.8
Other			0.1	0.1		0.2	0.2

Comparative Information

	District			State 2007
	2005	2006	2007	
Student/teacher ratio	14.5	14.0	13.0	17.4
Average teacher salary	\$42,680	\$42,569	\$45,135	\$43,833
Average years' experience	8.3	8.5	9.1	8.1

Classroom dollar ranking: 85 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher pay

- On average, each teacher earned an additional \$8,246 in salary, and each librarian and counselor earned between \$1,657 and \$1,911 in additional salary.

Performance

- The District accomplished its goals, which were based on district, school, and individual performance.
- Goals called for increasing the number of students who met or exceeded grade-level benchmarks and state and national standards on the AIMS and Terra Nova tests.
- 25 percent of the seniors who had not already passed all of the AIMS assessments required for graduation passed all requirements.
- Other goals were linked to teacher evaluations, professional development, and parent-student satisfaction.

Menu

- Monies were used solely to increase teacher compensation in an effort to attract and retain teachers.