

# Classroom Dollars and Proposition 301 Results

## Humboldt Unified School District

Yavapai County

District size: Large  
 Students attending: 6,126  
 Number of schools: 10  
 Number of certified teachers: 352

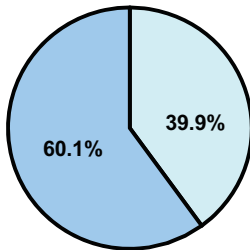
### Classroom Dollars

Fiscal year 2008 averages per pupil

District

State

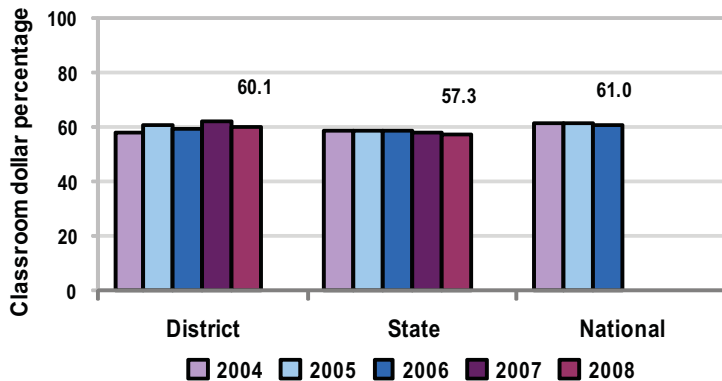
Classroom  
 \$4,211  
 \$4,480



Nonclassroom  
 \$2,799  
 \$3,333

Total  
 \$7,010  
 \$7,813

### 5-year comparison



### Expenditures by function

	Percentage					State 2008	National 2006
	2004	2005	2006	2007	2008		
Classroom dollars	57.6	60.5	59.3	61.8	60.1	57.3	61.0
Nonclassroom dollars:							
Administration	9.3	8.3	8.3	9.0	8.1	9.2	10.8
Plant operations	11.6	10.1	10.8	9.9	10.3	11.3	9.9
Food service	5.3	5.5	5.4	5.4	5.5	4.8	3.8
Transportation	7.0	6.9	6.6	5.2	6.0	4.4	4.2
Student support	7.4	6.7	6.8	5.9	6.5	7.4	5.2
Instruction support	1.8	2.0	2.8	2.8	3.5	5.4	4.9
Other						0.2	0.2

### Comparative Information

	District			State
	2006	2007	2008	2008
Student/teacher ratio	19.6	17.3	17.4	17.3
Average teacher salary	\$37,830	\$42,214	\$43,437	\$44,967
Average years' experience	9.7	8.8	9.0	8.1

Classroom dollar ranking: 36 of 230 districts.

### Proposition 301

#### District-reported 2008 results

##### Teacher pay

- On average, each teacher, librarian, speech pathologist, counselor, and nurse earned an additional \$5,756 in salary.

##### Performance

- The District accomplished its goals, which were based on district, school, and individual performance.
- AIMS remediation and counseling activities were implemented to reduce the dropout rate.
- Each school's attendance rate was maintained or increased.
- Teachers participated in professional development activities, such as curriculum mapping, and used standardized test data analysis to provide strategies and improvements to educational delivery methods.
- The District provided a mentoring program for teachers requiring assistance in improving student achievement.

##### Menu

- Monies were primarily used to increase eligible employee compensation.
- Monies were also used to pay for substitutes for teachers attending training sessions.