

Classroom Dollars and Proposition 301 Results

Humboldt Unified School District

Yavapai County

District size: Large
 Students attending: 6,144
 Number of schools: 10
 Number of certified teachers: 314

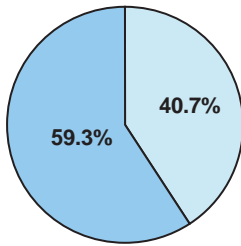
Classroom Dollars

Fiscal year 2006 averages per pupil

District

State

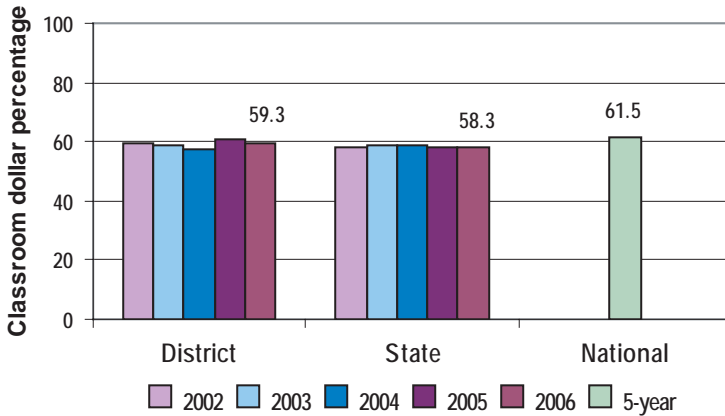
Classroom
 \$3,462
 \$3,981



Nonclassroom
 \$2,377
 \$2,852

Total
 \$5,839
 \$6,833

5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	59.5	58.5	57.6	60.5	59.3	58.3	61.5
Nonclassroom dollars:							
Administration	11.5	11.0	9.3	8.3	8.3	9.4	11.0
Plant operations	9.5	11.1	11.6	10.1	10.8	11.2	9.6
Food service	5.4	5.2	5.3	5.5	5.4	4.7	3.9
Transportation	5.8	5.9	7.0	6.9	6.6	4.2	4.0
Student support	6.2	6.9	7.4	6.7	6.8	7.2	5.1
Instruction support	2.1	1.4	1.8	2.0	2.8	4.8	4.7
Other						0.2	0.2

Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	20.2	21.3	19.6	17.7
Average teacher salary	\$42,885	\$42,326	\$37,830	\$42,967
Average years' experience	10.0	9.9	9.7	8.3

Classroom dollar ranking: 56 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher, librarian, counselor, speech pathologist, and nurse earned an additional \$5,735 in salary.

Performance

- The District accomplished its goals, which were based on district, school, and individual performance.
- All schools met Adequate Yearly Progress requirements and received a "performing" or better label from ADE for AZ LEARNS.
- The student absence rate was 6 percent or less.
- Teachers participated in professional development activities aimed at curriculum mapping, standardized test data analysis, and classroom management.
- Goals were also linked to leadership activities, AIMS intervention, dropout-graduation rates, and parent-student satisfaction.

Menu

- Monies were primarily used to increase eligible employee compensation.
- Monies were also used to pay for professional development seminar fees, travel expenses, and guest speakers, as well as substitutes for teachers attending training sessions.