

Classroom Dollars and Proposition 301 Results

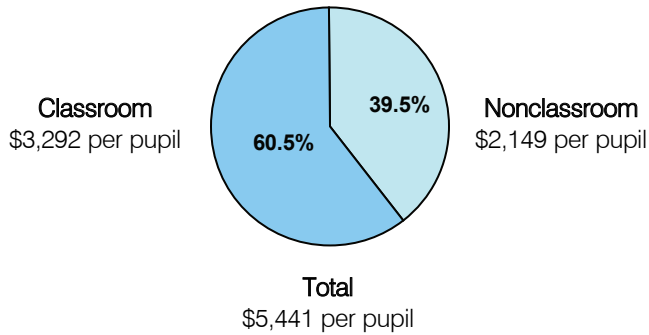
Humboldt Unified School District

Yavapai County

District size: Large
 Students attending: 5,707
 Number of schools: 8
 Number of certified teachers: 268

Classroom Dollars

Fiscal year 2005

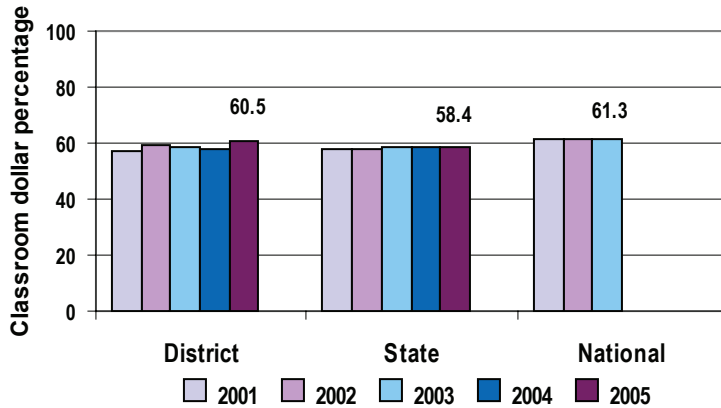


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	19.3	20.2	21.3	18.3
Average teacher salary	\$44,096	\$42,885	\$42,326	\$39,095
Average years' experience	9.8	10.0	9.9	8.5

Classroom dollar ranking: 38 of 228 districts.

5-year comparison



Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	57.5	59.5	58.5	57.6	60.5	58.4	61.5
Nonclassroom dollars:							
Administration	12.5	11.5	11.0	9.3	8.3	9.5	11.1
Plant operations	11.2	9.5	11.1	11.6	10.1	11.4	9.5
Food service	4.7	5.4	5.2	5.3	5.5	4.8	4.0
Transportation	5.6	5.8	5.9	7.0	6.9	4.1	4.0
Student support	6.1	6.2	6.9	7.4	6.7	7.0	5.0
Instruction support	2.4	2.1	1.4	1.8	2.0	4.6	4.7
Other						0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, counselor, and nurse earned an additional \$3,908 in salary.

Performance

- The District accomplished its goals, which were based on school and individual performance.
- All schools met or exceeded goals related to standardized test scores and the 5-year Adequate Yearly Progress requirements. Each school received a "performing" or better label from ADE for AZ LEARNS.
- Overall student attendance was 95 percent.
- Goals were also linked to teacher development activities, decreasing dropout rates, increasing graduation rates, and parent satisfaction.

Menu

- Monies were primarily used to increase eligible employee compensation.
- Remaining monies were used for professional development seminars, guest speakers, and substitutes for teachers attending training sessions.