

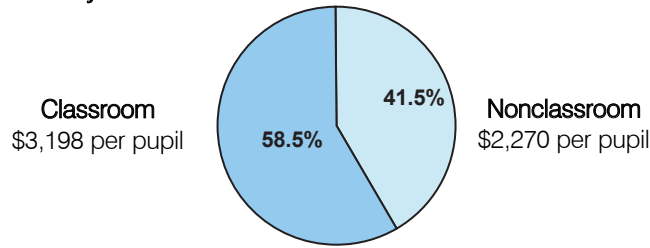
Classroom Dollars and Proposition 301 Results

Humboldt Unified School District

District size: Medium
 Students attending: 4,717
 Number of schools: 8
 Number of certified teachers: 244

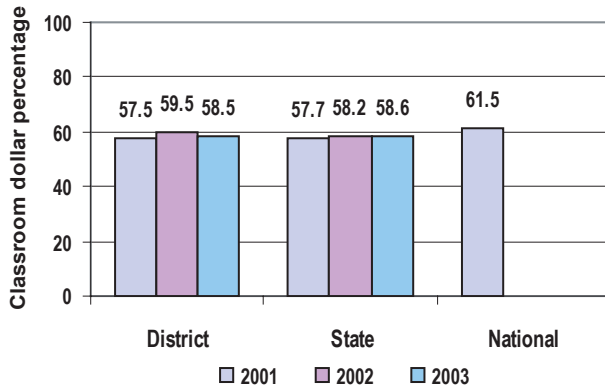
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 81 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	57.5	59.5	58.5	58.6	61.7
Nonclassroom dollars:					
Administration	12.5	11.5	11.0	9.9	10.9
Plant operations	11.2	9.5	11.1	11.7	9.6
Food service	4.7	5.4	5.2	4.6	4.0
Transportation	5.6	5.8	5.9	3.9	4.0
Student support	6.1	6.2	6.9	6.8	5.0
Instruction support	2.4	2.1	1.4	4.3	4.5
Other				0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	16.8	17.2	19.3	17.9
Average teacher salary	\$32,371	\$39,251	\$44,096	\$40,328
Average years' experience	8.1	8.7	9.8	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 315,911	\$ 368,510
Performance	420,055	785,913
Menu	423,161	733,995
Total	<u>\$1,159,127</u>	<u>\$1,888,418</u>

District-reported 2003 results

Teacher pay

- On average, each teacher, librarian, counselor, and nurse earned an additional \$7,263 in salary.

Performance

- The District accomplished its goals, which were based on school performance.
- All schools maintained or improved their ratings from ADE for AZ LEARNS, and the District exceeded adequate yearly progress goals for all grades.
- Student attendance increased at all schools.
- The graduation rate, which is averaged over 5 years, improved by 0.6 percent.
- Parents gave schools satisfactory ratings on surveys.
- Most teachers participated in professional development activities, including courses focused on reading, writing, understanding and using standardized testing data, and improving instruction for English language learners.

Menu

- Monies were used solely to increase eligible employee compensation.