

Classroom Dollars and Proposition 301 Results

Humboldt Unified School District

Yavapai County

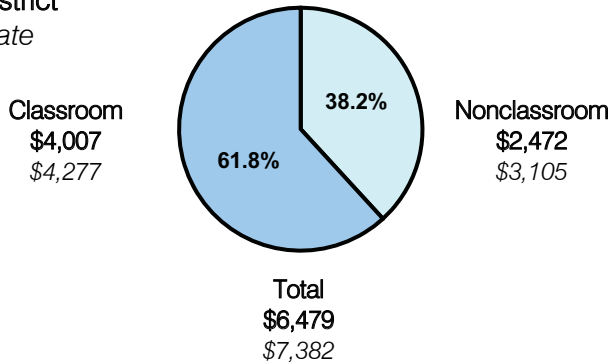
District size: Large
 Students attending: 6,112
 Number of schools: 9
 Number of certified teachers: 354

Classroom Dollars

Fiscal year 2007 averages per pupil

District

State

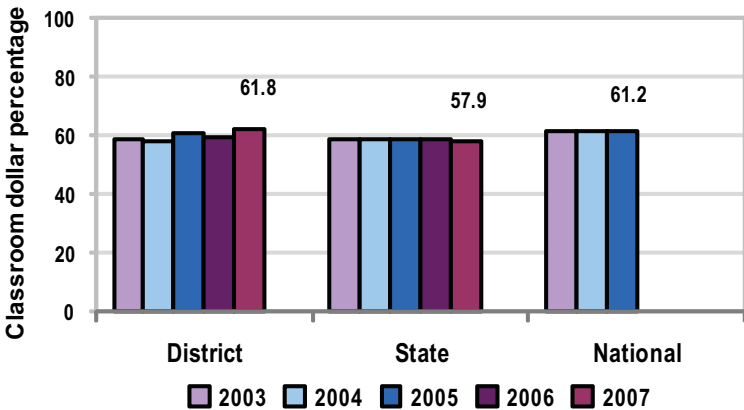


Comparative Information

	District			State
	2005	2006	2007	2007
Student/teacher ratio	21.3	19.6	17.3	17.4
Average teacher salary	\$42,326	\$37,830	\$49,327	\$43,833
Average years' experience	9.9	9.7	8.8	8.1

Classroom dollar ranking: 23 of 229 districts.

5-year comparison



Expenditures by function

	District					State	National
	2003	2004	2005	2006	2007	2007	2005
Classroom dollars	58.5	57.6	60.5	59.3	61.8	57.9	61.2
Nonclassroom dollars:							
Administration	11.0	9.3	8.3	8.3	9.0	9.5	11.0
Plant operations	11.1	11.6	10.1	10.8	9.9	11.3	9.6
Food service	5.2	5.3	5.5	5.4	5.4	4.7	3.9
Transportation	5.9	7.0	6.9	6.6	5.2	4.3	4.1
Student support	6.9	7.4	6.7	6.8	5.9	7.3	5.2
Instruction support	1.4	1.8	2.0	2.8	2.8	4.8	4.8
Other						0.2	0.2

Proposition 301

District-reported 2007 results

Teacher pay

- On average, each teacher, librarian, and nurse earned an additional \$5,533 in salary.

Performance

- The District accomplished its goals, which were based on district, school, and individual performance.
- AIMS remediation and counseling activities were implemented to reduce the dropout rate.
- Each school's attendance rate was maintained or increased.
- Teachers helped develop AIMS remediation programs.
- The District reports that no students failed to graduate because of AIMS testing requirements.
- Teachers participated in professional development activities aimed at curriculum mapping, standardized test data analysis, and classroom management.

Menu

- Monies were primarily used to increase eligible employee compensation.
- Monies were also used to pay for professional development seminar fees, travel expenses, and guest speakers, as well as substitutes for teachers attending training sessions.