

# Classroom Dollars and Proposition 301 Results

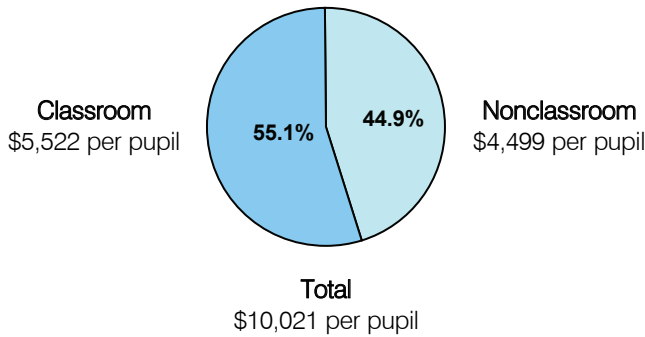
## Hyder Elementary School District

Yuma County

District size: Very Small  
 Students attending: 175  
 Number of schools: 1  
 Number of certified teachers: 11

### Classroom Dollars

Fiscal year 2005

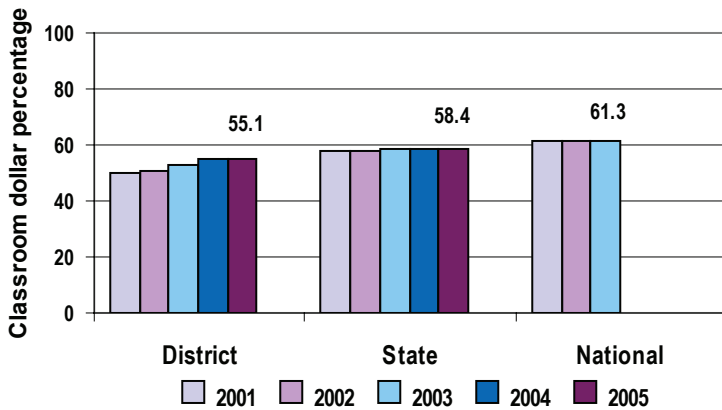


### Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	18.9	15.5	15.9	18.3
Average teacher salary	\$39,675	\$42,292	\$40,300	\$39,095
Average years' experience	10.8	11.0	12.3	8.5

Classroom dollar ranking: 128 of 228 districts.

### 5-year comparison



### Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	49.8	50.5	53.1	55.1	55.1	58.4	61.5
Nonclassroom dollars:							
Administration	12.6	12.7	11.8	11.3	11.3	9.5	11.1
Plant operations	17.1	17.1	15.1	15.1	16.2	11.4	9.5
Food service	10.3	10.1	9.8	8.1	7.8	4.8	4.0
Transportation	8.1	7.6	8.4	7.6	7.4	4.1	4.0
Student support	1.2	1.1	0.9	1.1	0.8	7.0	5.0
Instruction support	0.9	0.9	0.9	1.7	1.4	4.6	4.7
Other						0.2	0.2

### Proposition 301

#### District-reported 2005 results

##### Teacher pay

- On average, each teacher earned an additional \$4,308 in salary; each instructional aide earned an additional \$1,209; and Head Start aides and cafeteria assistants earned an additional \$551.

##### Performance

- The District accomplished its goals, which were based on school performance.
- Goals called for students to show significant improvement on standardized tests, or for schools to achieve AZ LEARNS "performing" status and achieve 1 year's academic progress.

##### Menu

- Monies were used to provide for after-school and intersession tutoring to assist students in meeting or exceeding the standards on the AIMS test.
- Cafeteria workers were paid for tutoring as part of AIMS intervention efforts.