

Classroom Dollars and Proposition 301 Results

Hyder Elementary School District

District size: Small
 Grades served: Pre-K-8
 Students attending: 195
 Number of certified teachers: 11

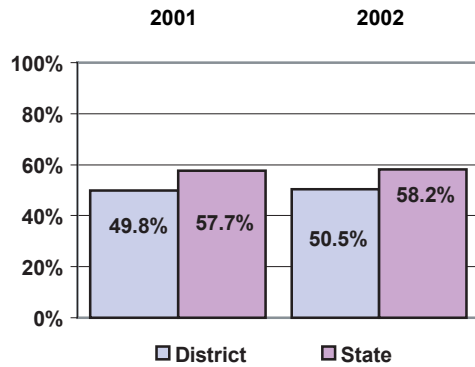
Comparative Information

	District	State
Student/teacher ratio 2001:	16.5	18
Student/teacher ratio 2002:	17.7	17.9
Average teacher salary 2001:	\$43,576	\$37,176
Average teacher salary 2002:	NA	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 1
 "Excelling" schools: 0 "Maintaining" schools: 0
 "Improving" schools: 0 "Underperforming" schools: 1
 Unrated schools: 0

Classroom Dollars



2002 classroom dollar ranking: 188 of 229 districts

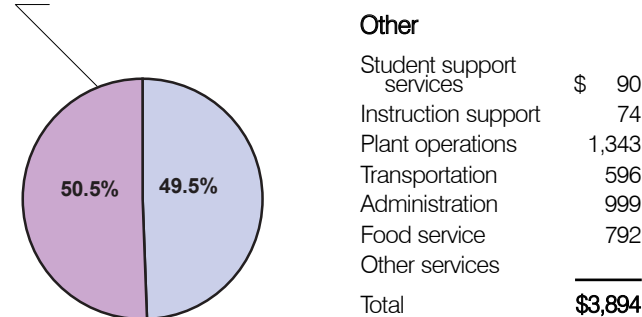
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	12.6%	12.7%	15.0%	10.2%
Per-pupil	\$1,001	\$999	\$1,216	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$7,868

Classroom dollars: \$3,974



Other	
Student support services	\$ 90
Instruction support	74
Plant operations	1,343
Transportation	596
Administration	999
Food service	792
Other services	
Total	\$3,894

Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$64,613	\$63,829

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$11,400	\$ 14,973
Performance	14,904	39,388
Menu	6,410	46,335
Total	\$32,714	\$100,696

Proposition 301 expenditures were 2.14 percent of the District's \$1,531,153 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- Teachers accomplished goals involving increased student scores on standardized tests.
- Monies also paid for an after-school tutoring program.