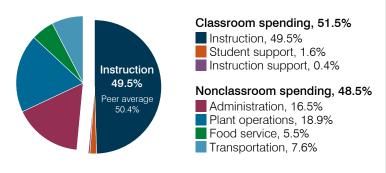
# **Hyder Elementary School District**

Yuma County

Peer group(s): Operational 11 and Transportation 11<sup>1</sup>

Legislative district(s): 13 District location: Rural Number of schools: 1 Graduation rate (2019): N/A Students attending; Size: 106; Very small 5-year change in students attending: 12% increase Special education population: 17% English learner population: 7% Poverty rate (2019): 26% Free/reduced meal eligibility: 72%

#### Spending by operational area



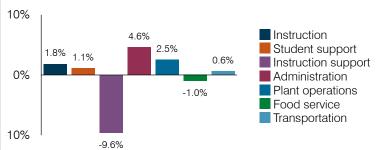
#### Operational measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$3,258	\$3,852	\$936
	Students per administrative position	27	31	65
Plant operations	Cost per square foot	\$8.39	\$7.94	\$6.55
	Square footage per student	445	400	160
Food service	Cost per meal	\$6.05	\$6.46	\$3.46
Transportation	Cost per mile	\$2.49	\$2.09	\$4.28
	Cost per rider	\$1,534	\$1,454	\$1,370

### Per pupil spending by area

	Dis	trict	Peer average	State average	
Area	2019	2020	2020	2020	
Classroom spending					
Instruction	\$ 11,294	\$ 9,772	\$ 9,476	\$ 5,016	
Student support	232	314	728	796	
Instruction support	123	86	457	513	
Nonclassroom spending					
Administration	2,856	3,258	3,852	936	
Plant operations	3,817	3,733	2,825	1,048	
Food service	1,249	1,095	988	432	
Transportation	1,603	1,498	877	395	
Total operational	21,174	19,756	19,203	9,136	
Land and buildings	78	111	2,078	1,053	
Equipment	1,072	2,105	1,343	533	
Interest	66	63	30	273	
Other	92	166	72	175	
Total nonoperational	1,308	2,445	3,523	2,034	
Total per pupil spending	\$ 22,482	\$ 22,201	\$22,726	\$11,170	

#### Percentage point change in spending by operational area (fiscal year 2015 versus 2020)



#### Lowest, highest, and 2 most recent fiscal years' instructional spending percentages between 2001 and 2020

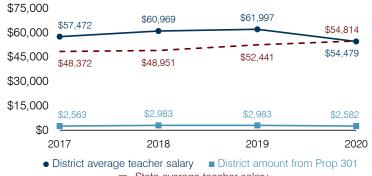
Lowest	Highest	Most recent years			
2007	2006	2019	2020		
44.9%	55.8%	53.3%	49.5%		

#### **COVID-19 federal relief grant spending**

				Peei
	Dis	trict	average	
Total federal relief grant spending	\$	0	\$	4,567
Per pupil federal relief grant spending	\$	0	\$	71

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. Amounts above were used by June 30, 2020.

## Average teacher salary and other measures



State average teacher salary

Measure	2017	2018	2019	2020
Students per teacher	10.3	10.7	11.5	12.5
Average years of teacher experience	27.8	29.1	29.8	21.4
Percentage of teachers in first 3 years	0%	0%	0%	13%

See Appendix A for information, such as districts included in each peer group, and Appendix C for sources and methodology.

Arizona Auditor General

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