

Hyder Elementary School District

Yuma County

Peer groups: Efficiency 12, Achievement 9

Legislative district(s): 24

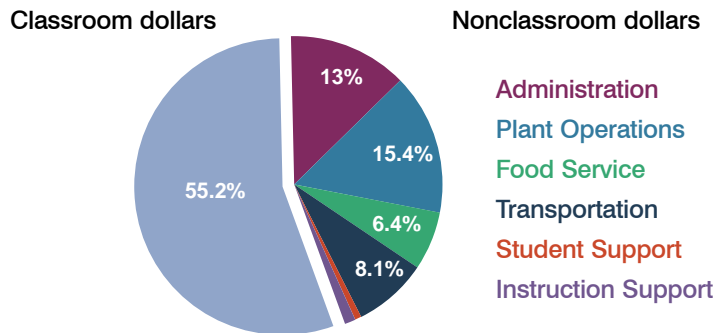
District size: Very Small

Students attending: 118

Number of schools: 1

OPERATIONAL EFFICIENCY

Spending by function

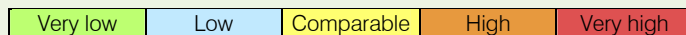


5-year trend

Total spending per pupil increased by 36 percent. Spending in the classroom varied year to year, increasing slightly overall from 55.1 to 55.2 percent. Spending on administration increased, while spending on food service decreased. Spending in other nonclassroom areas remained fairly stable.

District's cost measures relative to peer group

| Operational Area | Measure | District | Peer Average | State Average |
|------------------|----------------------------|----------|--------------|---------------|
| Administration | Cost per pupil | \$1,779 | \$2,444 | \$721 |
| | Students per administrator | 34 | 32 | 66 |
| Plant Operations | Cost per square foot | \$4.70 | \$7.59 | \$6.25 |
| | Square footage per student | 448 | 297 | 146 |
| Food Service | Cost per meal equivalent | \$2.59 | \$4.85 | \$2.41 |
| Transportation | Cost per mile | \$1.68 | \$1.87 | \$3.35 |
| | Miles per rider | 616 | 611 | 282 |

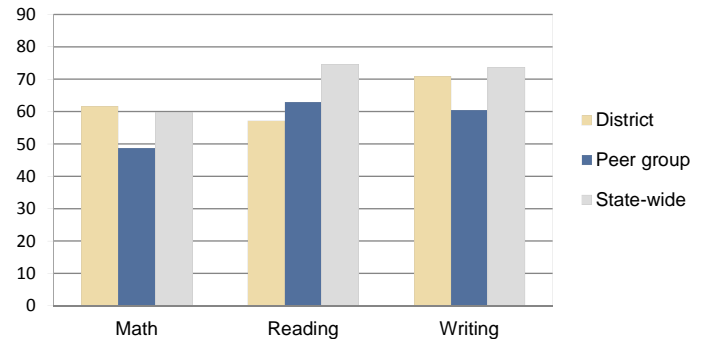


Per-pupil spending by function

| | District | | Peer 2010 | State 2010 | National 2008 |
|------------------------------|-----------------|-----------------|-----------------|----------------|-----------------|
| | 2009 | 2010 | | | |
| Total | \$13,428 | \$13,653 | \$15,187 | \$7,609 | \$10,297 |
| Classroom dollars | \$7,197 | \$7,537 | \$8,084 | \$4,253 | \$6,262 |
| Nonclassroom dollars: | \$6,231 | \$6,116 | \$7,103 | \$3,356 | \$4,035 |
| Administration | 1,602 | 1,779 | 2,444 | 721 | 1,109 |
| Plant Operations | 2,343 | 2,104 | 2,188 | 914 | 1,003 |
| Food Service | 954 | 874 | 751 | 366 | 390 |
| Transportation | 1,041 | 1,110 | 924 | 342 | 438 |
| Student Support | 82 | 93 | 473 | 581 | 556 |
| Instruction Support | 209 | 156 | 323 | 432 | 539 |

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

The District's school met all applicable AYP objectives for NCLB.

Student and teacher information

| Measure | District | Peer Average | State Average |
|--------------------------------------|----------|--------------|---------------|
| Attendance rate | 97% | 93% | 94% |
| Graduation rate (2009) | N/A | N/A | 76% |
| Poverty rate (2009) | 39% | 49% | 21% |
| Student/teacher ratio | 11.8 | 10.7 | 17.9 |
| Average teacher salary | \$50,418 | \$42,652 | \$47,077 |
| Average years' experience | 22.2 | 10.1 | 10.6 |
| Percent of teachers in first 3 years | 11% | 19% | 20% |

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$4,568 in additional pay, and each instructional aide earned \$1,304.

Performance pay plan goals and results

| Type of goal | Goal met? |
|----------------------------------|-----------|
| Student achievement | ■ |
| Dropout/graduation rates | - |
| Student attendance | - |
| Parent/student satisfaction | ■ |
| Teacher attendance | - |
| Teacher professional development | ■ |
| Teacher evaluations | - |
| Tutoring | - |
| Other | - |

■ = yes, □ = no, ▴ = partially, and - = no goal set