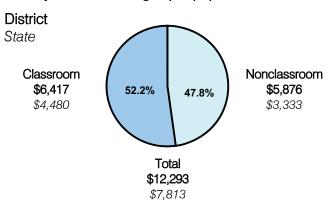
# **Classroom Dollars and Proposition 301 Results**

# **Hyder Elementary School District**

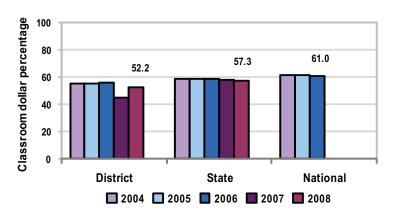
Yuma County Number of certified teachers: 9

### Classroom Dollars

# Fiscal year 2008 averages per pupil



#### 5-year comparison



## Expenditures by function

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	District				State	National		
	2004	2005	2006	2007	2008	2008	2006	
Classroom dollars	55.1	55.1	55.8	44.9	52.2	57.3	61.0	
Nonclassroom dollars:								
Administration	11.3	11.3	9.9	25.3	12.1	9.2	10.8	
Plant operations	15.1	16.2	16.2	14.7	18.4	11.3	9.9	
Food service	8.1	7.8	8.1	7.3	7.5	4.8	3.8	
Transportation	7.6	7.4	8.7	6.4	8.0	4.4	4.2	
Student support	1.1	8.0	0.6	0.5	0.5	7.4	5.2	
Instruction support	1.7	1.4	0.7	0.9	1.3	5.4	4.9	
Other						0.2	0.2	

# Comparative Information

2006	2007	2008	2008
15.9	16.2	15.4	17.3
\$39,660	\$47,924	\$48,927	\$44,967
12.9	13.1	13.4	8.1
	15.9 \$39,660	15.9 16.2 \$39,660 \$47,924	15.9 16.2 15.4 \$39,660 \$47,924 \$48,927

District size:

Students attending:

Number of schools:

District

Very Small

State

139

1

Classroom dollar ranking: 157 of 230 districts.

# **Proposition 301**

#### District-reported 2008 results

#### Teacher pay

• On average, each teacher earned an additional \$4,922 in salary, and each instructional aide earned an additional \$1,484, which includes fiscal year 2007 performance pay.

#### Performance

- The District accomplished its goals, which were the same as the prior fiscal year's goals and were based on school performance.
- The school earned a "Performing Plus" label from ADE for AZ LEARNS.
- Students' standardized test scores improved over the previous year's scores.
- Teachers participated in professional development activities and updated curriculum mapped to state standards.
- Parent satisfaction was demonstrated through parent and governing board meetings, parent conferences, and complaints received.

#### Menu

• Teachers and instructional aides were compensated for providing AIMS and TerraNova intervention through tutoring after school and during intersessions.