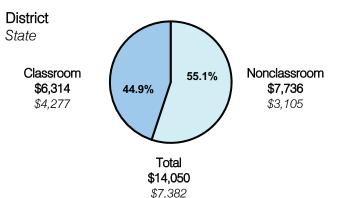
Classroom Dollars and Proposition 301 Results

Hyder Elementary School District

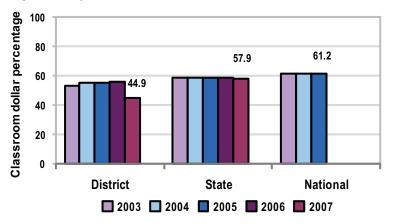
Yuma County

Classroom Dollars

Fiscal year 2007 averages per pupil



5-year comparison



Expenditures by function

	Percentage								
			State	National					
	2003	2004	2005	2006	2007	2007	2005		
Classroom dollars	53.1	55.1	55.1	55.8	44.9	57.9	61.2		
Nonclassroom dollars:									
Administration	11.8	11.3	11.3	9.9	25.3	9.5	11.0		
Plant operations	15.1	15.1	16.2	16.2	14.7	11.3	9.6		
Food service	9.8	8.1	7.8	8.1	7.3	4.7	3.9		
Transportation	8.4	7.6	7.4	8.7	6.4	4.3	4.1		
Student support	0.9	1.1	0.8	0.6	0.5	7.3	5.2		
Instruction support	0.9	1.7	1.4	0.7	0.9	4.8	4.8		
Other						0.2	0.2		

Comparative Information

		State		
	2005	2006	2007	2007
Student/teacher ratio	15.9	15.9	16.2	17.4
Average teacher salary	\$40,300	\$39,660	\$47,924	\$43,833
Average years' experience	12.3	12.9	13.1	8.1

District size:

Students attending:

Number of schools:

Number of certified teachers:

Very Small

146

1

9

Classroom dollar ranking: 202 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher pay

• On average, each teacher earned an additional \$5,319 in salary, and each instructional aide earned an additional \$1,344.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on school and individual performance.
- The school earned a "Performing Plus" label from ADE for AZ LEARNS.
- Students' standardized test scores had to improve over the prior year's scores.
- Teachers participated in professional development activities and updated curriculum mapped to state standards.
- Parent satisfaction was demonstrated through parent and governing board meetings, parent conferences, and complaints received.

Menu

 Teachers and instructional aides were compensated for providing AIMS tutoring after school and during intersessions.