

Indian Oasis-Baboquivari Unified School District

Pima County

Peer groups: Efficiency 5, Achievement 21

Legislative district(s): 25

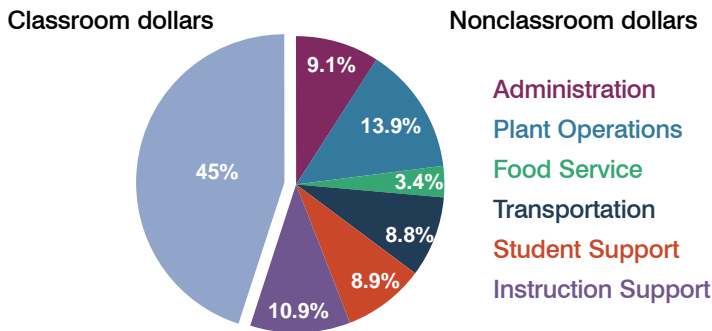
District size: Medium

Students attending: 910

Number of schools: 3

OPERATIONAL EFFICIENCY

Spending by function

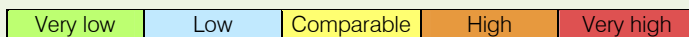


5-year trend

Total spending per pupil increased by 32 percent. Spending in the classroom was very inconsistent year to year, decreasing significantly overall from 49.6 to 45 percent. Spending on plant operations and instruction support increased significantly, while spending on administration and food service decreased significantly. Spending in other nonclassroom areas varied.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,128	\$1,060	\$721
	Students per administrator	57	54	66
Plant Operations	Cost per square foot	\$4.99	\$5.34	\$6.25
	Square footage per student	347	243	146
Food Service	Cost per meal equivalent	\$2.80	\$2.83	\$2.41
Transportation	Cost per mile	\$2.34	\$2.55	\$3.35
	Miles per rider	435	360	282

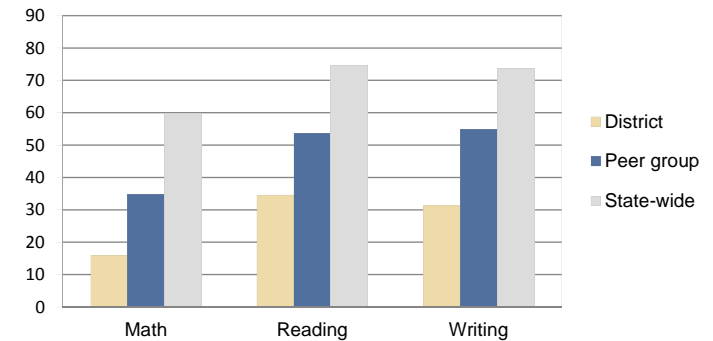


Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$13,418	\$12,461	\$8,776	\$7,609	\$10,297
Classroom dollars	\$6,407	\$5,605	\$4,466	\$4,253	\$6,262
Nonclassroom dollars:	\$7,011	\$6,856	\$4,310	\$3,356	\$4,035
Administration	1,280	1,128	1,060	721	1,109
Plant Operations	2,032	1,730	1,260	914	1,003
Food Service	484	419	399	366	390
Transportation	1,038	1,102	510	342	438
Student Support	1,422	1,114	657	581	556
Instruction Support	755	1,363	424	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

3 schools did not meet applicable AYP objectives for NCLB because they failed to meet 1 or more of the following objectives: percent tested (1); academic progress (3); attendance rate (1).

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	90%	91%	94%
Graduation rate (2009)	48%	63%	76%
Poverty rate (2009)	57%	42%	21%
Student/teacher ratio	11.5	14.7	17.9
Average teacher salary	\$34,079	\$42,282	\$47,077
Average years' experience	10.5	12.3	10.6
Percent of teachers in first 3 years	20%	15%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$1,268 in additional pay, and each instructional aide, librarian, counselor, and staff development specialist earned between \$1,000 and \$1,217.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	▲
Dropout/graduation rates	-
Student attendance	▲
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	■
Tutoring	-
Other	-

■ = yes, □ = no, ▲ = partially, and - = no goal set