

# Classroom Dollars and Proposition 301 Results

# Indian Oasis-Baboquivari Unified School District

Pima County

District size: Medium  
 Students attending: 986  
 Number of schools: 4  
 Number of certified teachers: 75

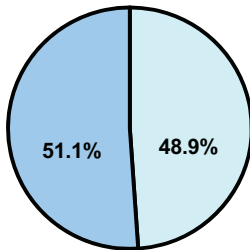
## Classroom Dollars

Fiscal year 2008 averages per pupil

District

State

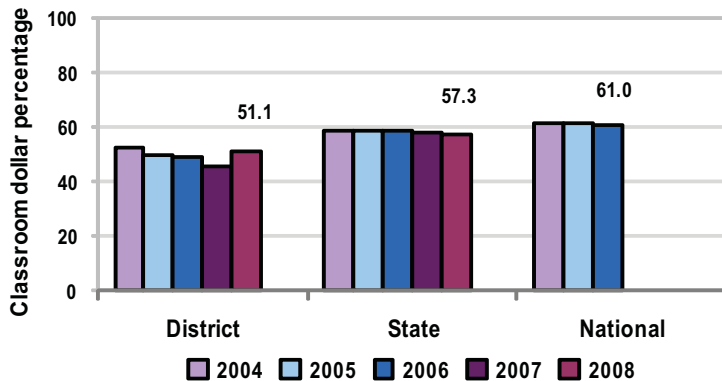
Classroom  
 \$6,151  
 \$4,480



Nonclassroom  
 \$5,893  
 \$3,333

Total  
 \$12,044  
 \$7,813

5-year comparison



## Expenditures by function

	District					State 2008	National 2006
	2004	2005	2006	2007	2008		
Classroom dollars	52.2	49.6	49.3	45.2	51.1	57.3	61.0
Nonclassroom dollars:							
Administration	10.0	11.2	11.2	11.2	8.9	9.2	10.8
Plant operations	13.4	11.0	14.4	12.9	13.5	11.3	9.9
Food service	4.1	5.6	3.4	4.0	4.1	4.8	3.8
Transportation	6.3	7.2	7.4	7.2	7.1	4.4	4.2
Student support	10.9	10.5	8.7	13.0	10.7	7.4	5.2
Instruction support	3.1	4.8	5.6	6.5	4.6	5.4	4.9
Other		0.1				0.2	0.2

## Comparative Information

	District			State 2008
	2006	2007	2008	
Student/teacher ratio	12.9	13.0	13.1	17.3
Average teacher salary	\$39,957	\$39,738	\$39,528	\$44,967
Average years' experience	7.4	7.8	8.4	8.1

Classroom dollar ranking: 169 of 230 districts.

## Proposition 301

### District-reported 2008 results

#### Teacher pay

- On average, each teacher and librarian earned an additional \$4,101 in salary, and each instructional aide, audiologist, and counselor earned between \$1,674 and \$2,427 in additional salary.

#### Performance

- The District accomplished most of its goals, which were the same as the prior fiscal year's goals and were based on school and individual performance.
- Each school set goals addressing curriculum and instruction, assessment, and classroom management.
- Student achievement goals were based on standardized test results.
- Teachers addressed individual professional development plans and received satisfactory evaluations.

#### Menu

- Monies were used solely to increase eligible employee compensation.