

Classroom Dollars and Proposition 301 Results

Indian Oasis-Baboquivari Unified School District

Pima County

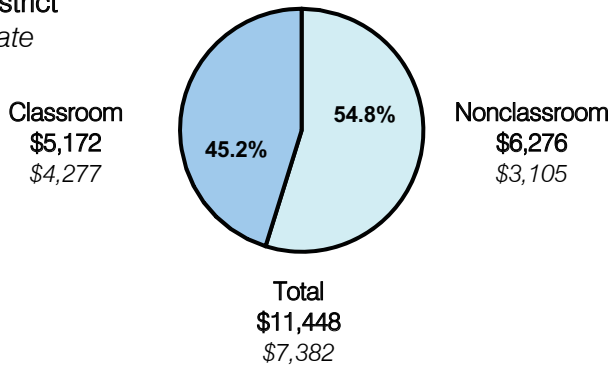
District size: Medium
 Students attending: 1,041
 Number of schools: 4
 Number of certified teachers: 80

Classroom Dollars

Fiscal year 2007 averages per pupil

District

State

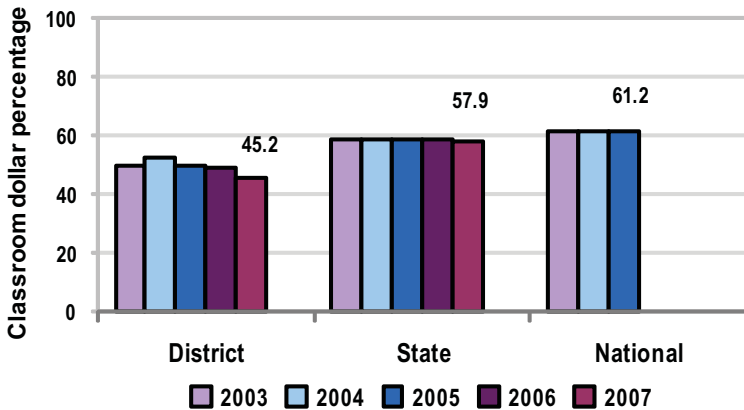


Comparative Information

	District			State
	2005	2006	2007	2007
Student/teacher ratio	14.9	12.9	13.0	17.4
Average teacher salary	\$33,088	\$39,957	\$39,738	\$43,833
Average years' experience	7.9	7.4	7.8	8.1

Classroom dollar ranking: 201 of 229 districts.

5-year comparison



Expenditures by function

	District					State	National
	2003	2004	2005	2006	2007	2007	2005
Classroom dollars	49.4	52.2	49.6	49.3	45.2	57.9	61.2
Nonclassroom dollars:							
Administration	15.0	10.0	11.2	11.2	11.2	9.5	11.0
Plant operations	13.9	13.4	11.0	14.4	12.9	11.3	9.6
Food service	4.2	4.1	5.6	3.4	4.0	4.7	3.9
Transportation	6.6	6.3	7.2	7.4	7.2	4.3	4.1
Student support	8.4	10.9	10.5	8.7	13.0	7.3	5.2
Instruction support	2.4	3.1	4.8	5.6	6.5	4.8	4.8
Other	0.1		0.1			0.2	0.2

Proposition 301

District-reported 2007 results

Teacher pay

- On average, each teacher and librarian earned an additional \$4,298 in salary, and each instructional aide and counselor earned between \$991 and \$1,249, which includes performance pay for fiscal year 2006 performance.

Performance

- The District accomplished most of its goals, which were based on school and individual performance.
- Each school set goals addressing curriculum and instruction, assessment, and classroom management.
- Student achievement goals were based on standardized test results.
- Teachers addressed individual professional development plans and received satisfactory evaluations.

Menu

- Monies were used solely to increase eligible employee compensation.