

# Classroom Dollars and Proposition 301 Results

# Indian Oasis-Baboquivari Unified School District

Pima County

District size: Medium  
 Students attending: 1,152  
 Number of schools: 4  
 Number of certified teachers: 89

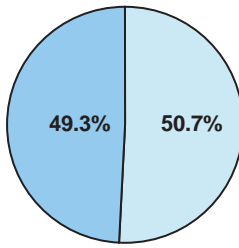
## Classroom Dollars

Fiscal year 2006 averages per pupil

District

State

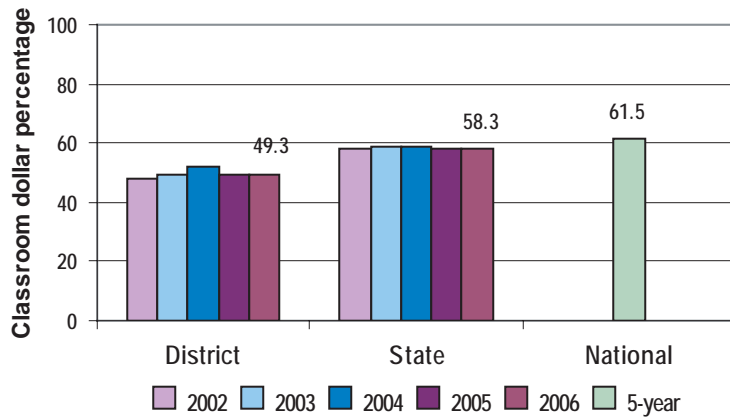
Classroom  
\$5,872  
\$3,981



Nonclassroom  
\$6,038  
\$2,852

Total  
\$11,910  
\$6,833

## 5-year comparison



## Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	48.3	49.4	52.2	49.6	49.3	58.3	61.5
Nonclassroom dollars:							
Administration	13.7	15.0	10.0	11.2	11.2	9.4	11.0
Plant operations	15.5	13.9	13.4	11.0	14.4	11.2	9.6
Food service	4.7	4.2	4.1	5.6	3.4	4.7	3.9
Transportation	6.7	6.6	6.3	7.2	7.4	4.2	4.0
Student support	8.8	8.4	10.9	10.5	8.7	7.2	5.1
Instruction support	2.3	2.4	3.1	4.8	5.6	4.8	4.7
Other		0.1		0.1		0.2	0.2

## Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	13.3	14.9	12.9	17.7
Average teacher salary	\$32,608	\$33,088	\$39,957	\$42,967
Average years' experience	8.0	7.9	7.4	8.3

Classroom dollar ranking: 186 of 229 districts.

## Proposition 301

### District-reported 2006 results

#### Teacher pay

- On average, each teacher, librarian, and counselor earned an additional \$5,018 in salary, and each instructional aide earned an additional \$2,018, which includes performance pay for fiscal year 2005.

#### Performance

- The District accomplished some of its goals, which were the same as the prior fiscal year's goals and were based on individual performance.
- The goals were linked to professional development, teacher evaluations, leadership, tutoring, and parent-student satisfaction.

#### Menu

- Monies were used solely to increase eligible employee compensation.