

Classroom Dollars and Proposition 301 Results

Indian Oasis-Baboquivari Unified School District

District size: Medium
 Grades served: Pre-K-12
 Students attending: 1,128
 Number of certified teachers: 81

Comparative Information

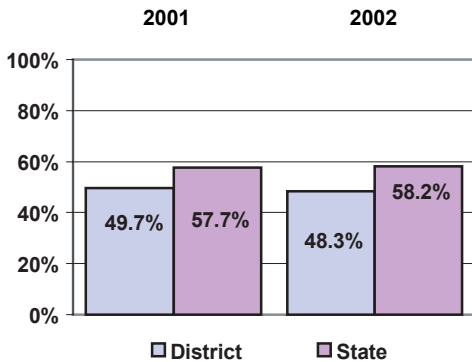
	District	State
Student/teacher ratio 2001:	12.7	18
Student/teacher ratio 2002:	13.9	17.9
Average teacher salary 2001:	\$30,911	\$37,176
Average teacher salary 2002:	NA	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 4

“Excelling” schools: 0 “Maintaining” schools: 2
 “Improving” schools: 1 “Underperforming” schools: 1
 Unrated schools: 0

Classroom Dollars



2002 classroom dollar ranking: 197 of 229 districts

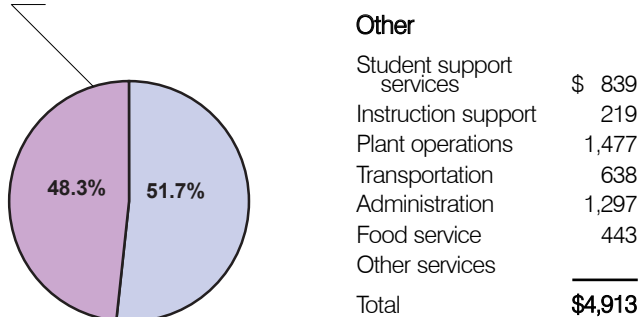
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	13.6%	13.7%	11.7%	10.2%
Per-pupil	\$1,294	\$1,297	\$708	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$9,497

Classroom dollars: \$4,584



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$342,581	\$343,361

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 51,192	\$105,401
Performance		210,804
Menu	<u>102,956</u>	<u>210,804</u>
Total	<u>\$154,148</u>	<u>\$527,009</u>

Proposition 301 expenditures were 1.44 percent of the District's \$10,711,366 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- Teachers, counselors, and the media specialist earned additional compensation.
- Monies also paid for 3 days of professional development training for teachers.