

Classroom Dollars and Proposition 301 Results

Isaac Elementary School District

District size: Large
 Grades served: Pre-K-8
 Students attending: 8,089
 Number of certified teachers: 451

Comparative Information

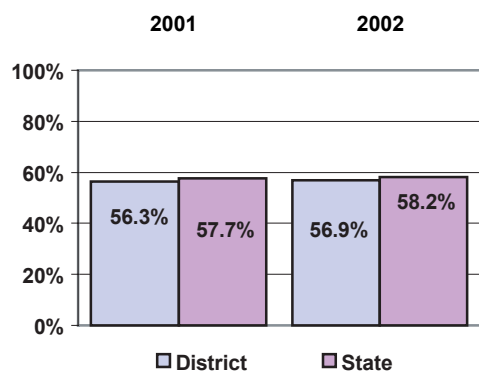
| | District | State |
|------------------------------|----------|----------|
| Student/teacher ratio 2001: | 18.5 | 18 |
| Student/teacher ratio 2002: | 17.9 | 17.9 |
| Average teacher salary 2001: | \$36,814 | \$37,176 |
| Average teacher salary 2002: | \$40,151 | \$39,973 |

Arizona LEARNS Achievement Profiles

Number of schools: 11

"Excelling" schools: 0 "Maintaining" schools: 2
 "Improving" schools: 1 "Underperforming" schools: 6
 Unrated schools: 2

Classroom Dollars



2002 classroom dollar ranking: 101 of 229 districts

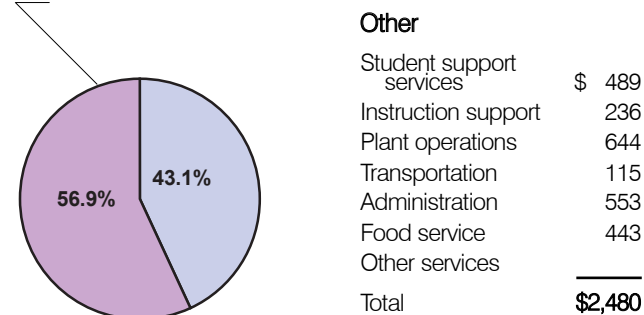
Administrative costs

| | District | | Peer group* | State |
|------------|----------|-------|-------------|-------|
| | 2001 | 2002 | 2002 | 2002 |
| Percentage | 10.5% | 9.6% | 9.5% | 10.2% |
| Per-pupil | \$563 | \$553 | \$541 | \$599 |

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: 5,753

Classroom dollars: \$3,273



Proposition 301

Revenues:

| | 2002 Actual | 2003 Estimated |
|-------|-------------|----------------|
| Total | \$2,359,436 | \$2,246,423 |

Expenditures:

| | 2002 Actual | 2003 Budgeted |
|--------------|--------------------|--------------------|
| Base | \$ 510,515 | \$ 726,779 |
| Performance | | 1,453,558 |
| Menu | 591,981 | 1,453,558 |
| Total | \$1,102,496 | \$3,633,895 |

Proposition 301 expenditures were 2.37 percent of the District's \$46,544,299 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$2,972 in salary.
- Base Pay and Menu monies were given to all employees eligible to receive the compensation.
- Performance Pay was not distributed until the subsequent fiscal year when remaining 2002 monies were received.