

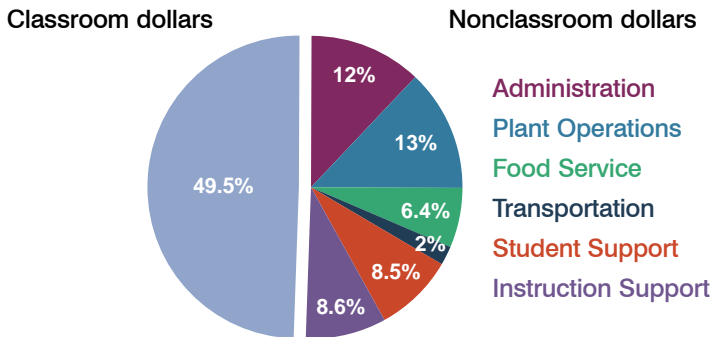
Isaac Elementary School District

Maricopa County
Peer groups: Efficiency Group 9, Achievement Group 16
Legislative district(s): 14

District size: Medium-Large
Students attending: 6,987
Number of schools: 12

OPERATIONAL EFFICIENCY

Spending by operational area



5-year trend

Total spending per pupil increased by 12 percent. Spending in the classroom decreased significantly from 56.9 to 49.5 percent. Spending on administration, plant operations, and instruction support increased significantly, and spending on student support decreased. Spending on other nonclassroom areas remained fairly stable.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$978	\$828	\$728
	Students per administrator	72	72	66
Plant Operations	Cost per square foot	\$8.52	\$6.46	\$6.10
	Square footage per student	125	132	152
Food Service	Cost per meal equivalent	\$2.33	\$2.30	\$2.45
Transportation	Cost per mile	\$5.43	\$5.00	\$3.39
	Miles per rider	234	136	283

Very low Low Comparable High Very high

Per-pupil spending by operational area

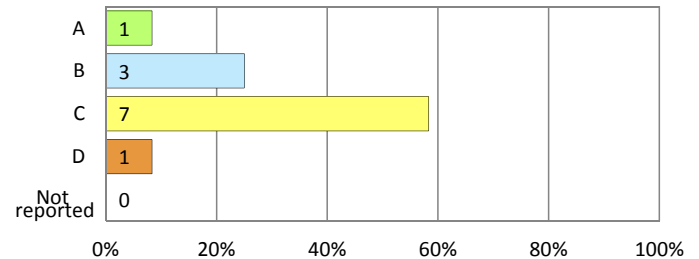
	District		Peer 2011	State 2011	National 2009
	2010	2011			
Total	\$8,265	\$8,170	\$7,334	\$7,485	\$10,591
Classroom dollars	\$4,108	\$4,042	\$3,806	\$ 4,098	\$ 6,456
Nonclassroom dollars:	\$4,157	\$4,128	\$3,528	\$ 3,387	\$ 4,135
Administration	931	978	828	728	1,147
Plant Operations	1,040	1,063	854	927	1,033
Food Service	529	526	507	375	404
Transportation	178	165	268	352	443
Student Support	599	698	554	571	573
Instruction Support	880	698	517	434	535

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

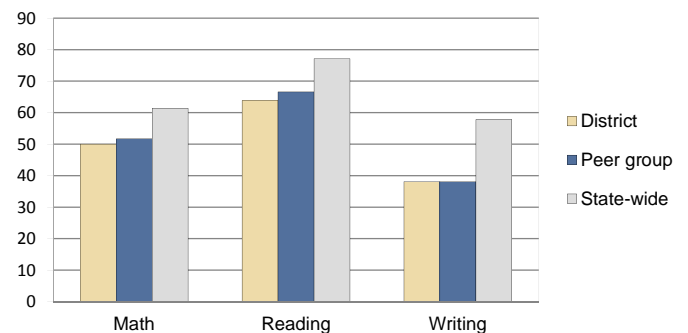
District and school letter grades

District grade: **C**

School grades (number and percentage):



Percentage of students meeting state standards (AIMS)



Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	95%	95%	95%
Graduation rate (2010)	N/A	N/A	N/A
Poverty rate (2010)	43%	46%	22%
Students per teacher	17.8	17.6	18.1
Average teacher salary	\$46,346	\$45,321	\$45,637
Average years of experience	10.3	9.5	10.9
Percent of teachers in first 3 years	18%	21%	16%

Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$2,577

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	■
Parent/student satisfaction	▲
Teacher attendance	-
Teacher professional development	■
Teacher evaluations	-
Tutoring	-
Other	-

■ = yes, □ = no, ▲ = partially, and - = no goal set