

# Classroom Dollars and Proposition 301 Results

## Isaac Elementary School District

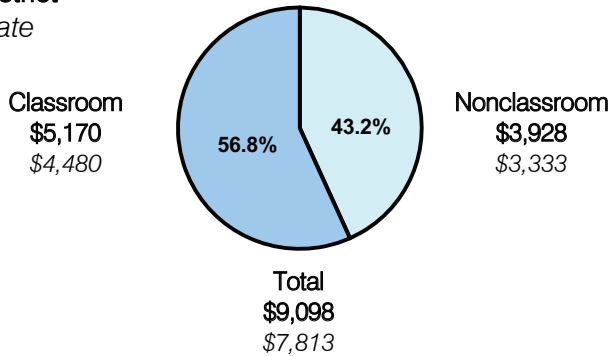
Maricopa County

District size: Large  
 Students attending: 7,498  
 Number of schools: 12  
 Number of certified teachers: 454

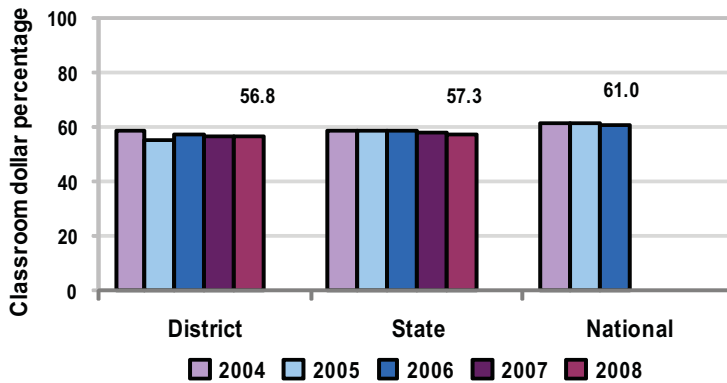
### Classroom Dollars

Fiscal year 2008 averages per pupil

District  
 State



5-year comparison



### Expenditures by function

	District					State 2008	National 2006
	2004	2005	2006	2007	2008		
Classroom dollars	58.3	55.5	56.9	56.3	56.8	57.3	61.0
Nonclassroom dollars:							
Administration	8.2	8.9	8.6	9.0	8.9	9.2	10.8
Plant operations	11.2	11.9	10.0	10.7	10.5	11.3	9.9
Food service	7.0	7.2	6.9	6.5	6.9	4.8	3.8
Transportation	1.9	1.9	1.9	1.9	2.3	4.4	4.2
Student support	9.4	9.8	9.8	10.0	9.0	7.4	5.2
Instruction support	4.0	4.8	5.9	5.6	5.6	5.4	4.9
Other						0.2	0.2

### Comparative Information

	District			State 2008
	2006	2007	2008	
Student/teacher ratio	18.3	17.8	16.5	17.3
Average teacher salary	\$44,493	\$45,552	\$47,538	\$44,967
Average years' experience	7.9	7.7	7.7	8.1

Classroom dollar ranking: 86 of 230 districts.

### Proposition 301

#### District-reported 2008 results

##### Teacher pay

- On average, each teacher, librarian, counselor, and language acquisition specialist earned an additional \$6,389 in salary, and each speech pathologist, nurse, and social worker earned an additional \$2,405 in salary.

##### Performance

- The District accomplished its goals, which were the same as the prior fiscal year's goals and were based on district, school, and individual performance.
- Student achievement was measured by AIMS test scores.
- Student attendance rates were maintained at 94 percent through the 100th day of the school year.
- Teachers had 8 or fewer absences during the school year and met professional development goals.
- Another goal was linked to the responses of a parent-student satisfaction survey.

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- Monies were used solely to increase eligible employee compensation.