

# Classroom Dollars and Proposition 301 Results

## Isaac Elementary School District

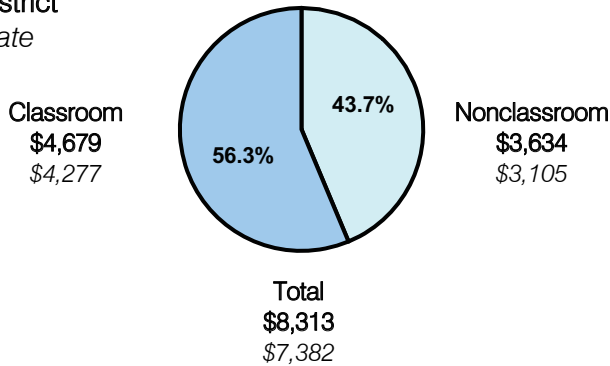
Maricopa County

District size: Large  
 Students attending: 7,820  
 Number of schools: 12  
 Number of certified teachers: 440

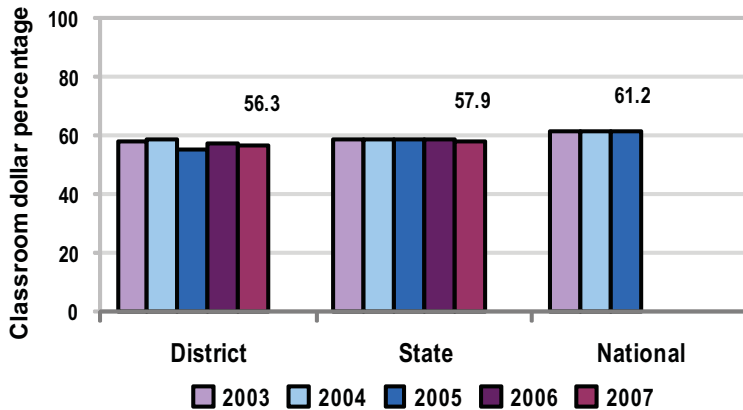
### Classroom Dollars

Fiscal year 2007 averages per pupil

District  
 State



5-year comparison



Expenditures by function

	Percentage					State 2007	National 2005
	2003	2004	2005	2006	2007		
Classroom dollars	58.0	58.3	55.5	56.9	56.3	57.9	61.2
Nonclassroom dollars:							
Administration	10.2	8.2	8.9	8.6	9.0	9.5	11.0
Plant operations	10.6	11.2	11.9	10.0	10.7	11.3	9.6
Food service	6.7	7.0	7.2	6.9	6.5	4.7	3.9
Transportation	1.9	1.9	1.9	1.9	1.9	4.3	4.1
Student support	9.4	9.4	9.8	9.8	10.0	7.3	5.2
Instruction support	3.2	4.0	4.8	5.9	5.6	4.8	4.8
Other						0.2	0.2

### Comparative Information

	District			State
	2005	2006	2007	2007
Student/teacher ratio	18.5	18.3	17.8	17.4
Average teacher salary	\$44,454	\$44,493	\$37,408	\$43,833
Average years' experience	8.0	7.9	7.7	8.1

Classroom dollar ranking: 91 of 229 districts.

### Proposition 301

#### District-reported 2007 results

##### Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, counselor, intervention specialist, and reading specialist earned an additional \$4,743 in salary.

##### Performance

- The District accomplished its goals, which were the same as the prior fiscal year's goals and were based on district, school, and individual performance.
- Student achievement was measured by AIMS test scores.
- Student attendance rates were maintained at 94 percent through the 100th day of the school year.
- Teachers had 8 or fewer absences during the school year and met professional development goals.
- One goal was based on the results of a parent-student satisfaction survey.

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- Monies were used solely to increase eligible employee compensation.