

Classroom Dollars and Proposition 301 Results

Isaac Elementary School District

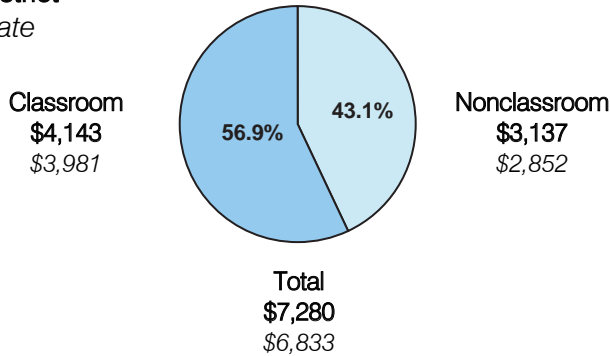
Maricopa County

District size: Large
 Students attending: 8,583
 Number of schools: 12
 Number of certified teachers: 470

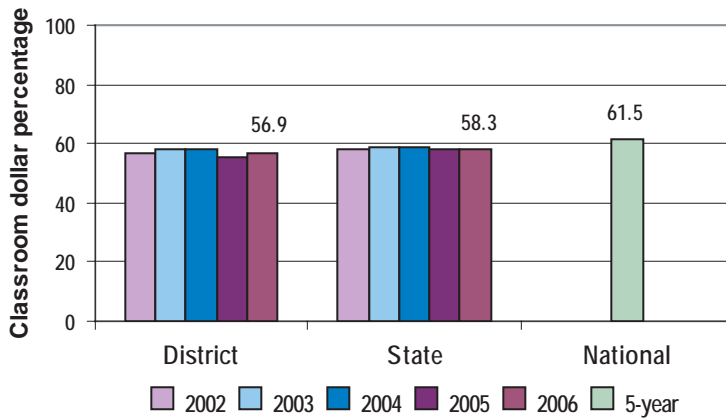
Classroom Dollars

Fiscal year 2006 averages per pupil

District
 State



5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	56.9	58.0	58.3	55.5	56.9	58.3	61.5
Nonclassroom dollars:							
Administration	9.6	10.2	8.2	8.9	8.6	9.4	11.0
Plant operations	11.2	10.6	11.2	11.9	10.0	11.2	9.6
Food service	7.7	6.7	7.0	7.2	6.9	4.7	3.9
Transportation	2.0	1.9	1.9	1.9	1.9	4.2	4.0
Student support	8.5	9.4	9.4	9.8	9.8	7.2	5.1
Instruction support	4.1	3.2	4.0	4.8	5.9	4.8	4.7
Other						0.2	0.2

Comparative Information

	District			State 2006
	2004	2005	2006	
Student/teacher ratio	18.0	18.5	18.3	17.7
Average teacher salary	\$44,093	\$44,454	\$44,493	\$42,967
Average years' experience	8.3	8.0	7.9	8.3

Classroom dollar ranking: 87 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher and librarian earned an additional \$5,090 in salary; each speech pathologist, audiologist, and counselor earned between \$4,829 and \$4,962; and each nurse earned an additional \$1,918. These amounts include performance pay for fiscal year 2005.

Performance

- The District accomplished its goals, which were the same as the prior fiscal year's goals and were based on district performance.
- Student attendance rates were maintained at 94 percent through the 100th day of the school year.
- Each eligible employee participated in 15 hours of professional development activities.
- 80 percent of parents who were surveyed gave schools positive ratings.
- Teachers met the attendance goal.

Menu

- Monies were used solely to increase eligible employee compensation.