

Classroom Dollars and Proposition 301 Results

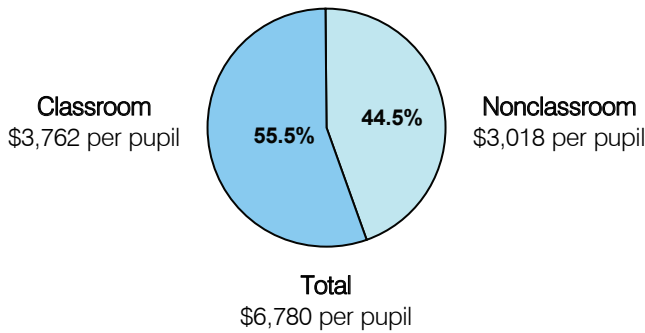
Isaac Elementary School District

Maricopa County

District size: Large
 Students attending: 8,484
 Number of schools: 12
 Number of certified teachers: 459

Classroom Dollars

Fiscal year 2005

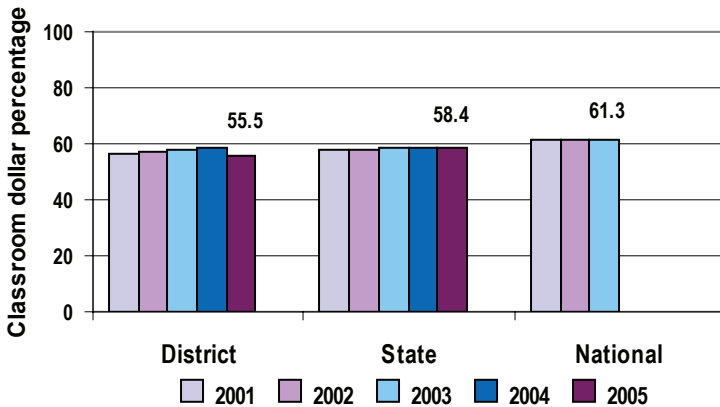


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	17.1	18.0	18.5	18.3
Average teacher salary	n/a	\$44,093	\$44,454	\$39,095
Average years' experience	7.8	8.3	8.0	8.5

Classroom dollar ranking: 116 of 228 districts.

5-year comparison



Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	56.3	56.9	58.0	58.3	55.5	58.4	61.5
Nonclassroom dollars:							
Administration	10.5	9.6	10.2	8.2	8.9	9.5	11.1
Plant operations	11.4	11.2	10.6	11.2	11.9	11.4	9.5
Food service	7.4	7.7	6.7	7.0	7.2	4.8	4.0
Transportation	2.0	2.0	1.9	1.9	1.9	4.1	4.0
Student support	7.3	8.5	9.4	9.4	9.8	7.0	5.0
Instruction support	5.0	4.1	3.2	4.0	4.8	4.6	4.7
Other	0.1					0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, and counselor earned an additional \$4,454 in salary, and each nurse earned an additional \$2,054.

Performance

- The District accomplished its goals, which were based on school and individual performance.
- Student attendance rates were 94 percent or higher.
- Each eligible employee spent 15 hours on professional development activities.
- 80 percent of parents who were surveyed gave schools positive ratings.
- Teachers met the attendance goal.

Menu

- Monies were used solely to increase eligible employee compensation.