

Classroom Dollars and Proposition 301 Results

J.O. Combs Elementary School District

Pinal County

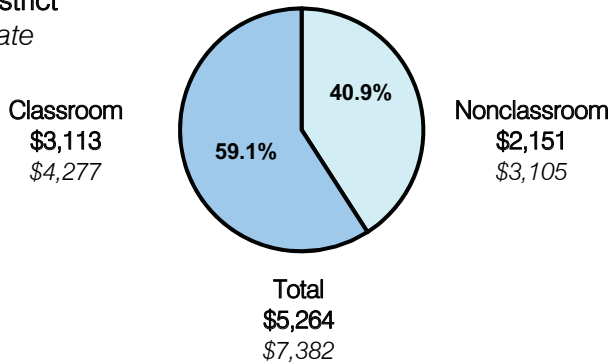
District size: Medium
 Students attending: 2,315
 Number of schools: 3
 Number of certified teachers: 115

Classroom Dollars

Fiscal year 2007 averages per pupil

District

State

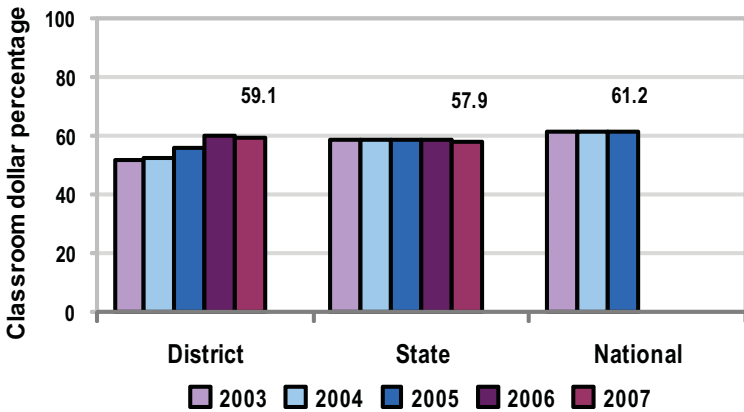


Comparative Information

	District			State
	2005	2006	2007	2007
Student/teacher ratio	19.7	18.2	20.1	17.4
Average teacher salary	\$31,333	\$31,980	\$33,782	\$43,833
Average years' experience	4.5	4.0	4.3	8.1

Classroom dollar ranking: 52 of 229 districts.

5-year comparison



Expenditures by function

	District					State	National
	2003	2004	2005	2006	2007	2007	2005
Classroom dollars	51.6	52.3	56.2	59.8	59.1	57.9	61.2
Nonclassroom dollars:							
Administration	18.2	16.2	14.5	13.6	13.6	9.5	11.0
Plant operations	13.5	12.7	9.9	9.5	10.3	11.3	9.6
Food service	4.4	3.9	4.5	4.1	4.1	4.7	3.9
Transportation	6.7	8.1	7.2	5.6	5.6	4.3	4.1
Student support	5.2	5.8	4.1	3.4	3.3	7.3	5.2
Instruction support	0.4	1.0	3.6	4.0	4.0	4.8	4.8
Other						0.2	0.2

Proposition 301

District-reported 2007 results

Teacher Pay

- On average, each teacher and counselor earned between \$2,883 and \$2,953 in additional salary.

Performance

- The District accomplished most of its goals, which were similar to the prior fiscal year's goals and were based on district and individual performance.
- The goals not met required students to improve standardized test scores in math and reading.
- Teachers completed professional development courses, received acceptable performance evaluations, completed lesson plans using a standards-based format, and helped improve student performance by tutoring or sponsoring after-school curricular activities.

Menu

- Menu monies were used primarily to increase eligible employee compensation.
- Monies were also used to purchase AIMS test preparation materials for students in grades 3-8 and for math and reading programs materials.
- Additional monies were used for professional development activities, including training for 34 first-year teachers and mentors and differentiated instruction training for 40 staff members.