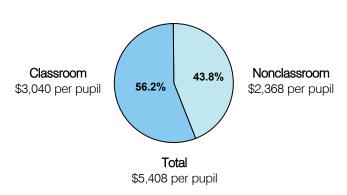
Classroom Dollars and Proposition 301 Results

J. O. Combs Elementary **School District** Students attending:

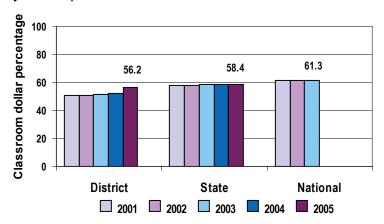
Number of schools: 2 Pinal County Number of certified teachers: 52

Classroom Dollars

Fiscal year 2005



5-year comparison



Expenditures by function

Percentage

| | . s. s s | | | | | | | | |
|-----------------------|----------|------|------|------|------|-------|----------|--|--|
| | District | | | | | State | National | | |
| | 2001 | 2002 | 2003 | 2004 | 2005 | 2005 | 2002 | | |
| Classroom dollars | 50.5 | 50.4 | 51.6 | 52.3 | 56.2 | 58.4 | 61.5 | | |
| Nonclassroom dollars: | | | | | | | | | |
| Administration | 21.0 | 22.9 | 18.2 | 16.2 | 14.5 | 9.5 | 11.1 | | |
| Plant operations | 11.8 | 10.6 | 13.5 | 12.7 | 9.9 | 11.4 | 9.5 | | |
| Food service | | | 4.4 | 3.9 | 4.5 | 4.8 | 4.0 | | |
| Transportation | 9.0 | 5.7 | 6.7 | 8.1 | 7.2 | 4.1 | 4.0 | | |
| Student support | 6.2 | 6.0 | 5.2 | 5.8 | 4.1 | 7.0 | 5.0 | | |
| Instruction support | 1.4 | 4.4 | 0.4 | 1.0 | 3.6 | 4.6 | 4.7 | | |
| Other | 0.1 | | | | | 0.2 | 0.2 | | |

Comparative Information

| | 2003 | 2004 | 2005 | 2005 |
|---------------------------|----------|----------|----------|----------|
| Student/teacher ratio | 18.0 | 18.3 | 19.7 | 18.3 |
| Average teacher salary | \$30,365 | \$26,887 | \$31,333 | \$39,095 |
| Average years' experience | 5.1 | 5.0 | 4.5 | 8.5 |

District size:

District

Medium

1.013

State

Classroom dollar ranking: 103 of 228 districts.

Proposition 301

District-reported 2005 results

Teacher pay

• On average, each teacher earned an additional \$1,857 in salary.

Performance

- The District accomplished its goals, which were based on school and individual performance.
- Students gained 3 percent in mathematics and maintained or exceeded 1 year's growth in reading.
- Teachers completed professional development courses, received acceptable performance evaluations, and completed lesson plans using a standards-based format.

Menu

 Monies were used to add 4 days of base salary and benefits for the District's teachers, and for AIMS test preparation materials for students.