

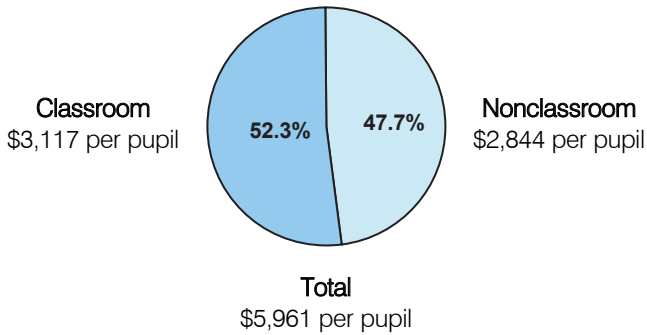
Classroom Dollars and Proposition 301 Results

J. O. Combs Elementary School District

District size: Small
 Students attending: 587
 Number of schools: 1
 Number of certified teachers: 32

Classroom Dollars

Fiscal year 2004

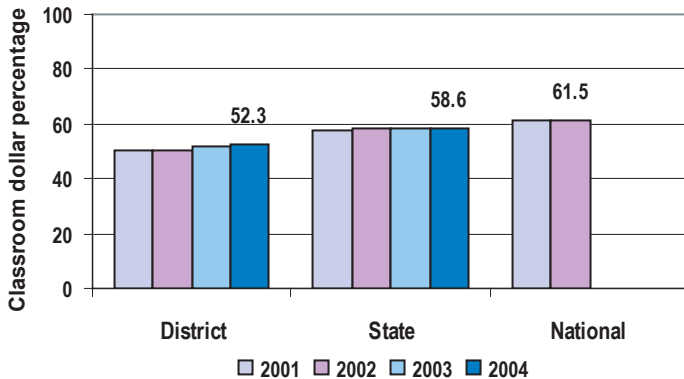


Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	14.4	18.0	18.3	18.2
Average teacher salary	\$30,926	\$30,365	\$26,887	\$38,534
Average years' experience	4.3	5.1	5.0	8.7

Classroom dollar ranking: 170 of 227 districts.

4-year comparison



Expenditures by function

	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	50.5	50.4	51.6	52.3	58.6	61.5
Nonclassroom dollars:						
Administration	21.0	22.9	18.2	16.2	9.5	10.9
Plant operations	11.8	10.6	13.5	12.7	11.7	9.7
Food service			4.4	3.9	4.7	4.0
Transportation	9.0	5.7	6.7	8.1	4.0	4.1
Student support	6.2	6.0	5.2	5.8	7.0	5.0
Instruction support	1.4	4.4	0.4	1.0	4.3	4.6
Other	0.1				0.2	0.2

Proposition 301

District-reported 2004 results

Teacher pay

- On average, each teacher earned an additional \$2,742 in salary.

Performance

- The District accomplished its goals, which were based on school and individual performance.
- The student achievement goal called for 29 percent of students categorized as "falls far below" state standards on the AIMS test to move to the "approaches standards" category.
- Teachers completed professional development courses, received acceptable performance evaluations, and completed lesson plans using a standards-based format.

Menu

- Monies continued to be used to pay for a kindergarten teacher, which kept class sizes at 20 students, and to compensate teachers for working 4 additional days.
- A part-time academic coach was hired to mentor staff. According to the District, this resulted in increased AIMS test scores.