

# J.O. Combs Unified School District

Pinal County  
Peer groups: Efficiency Group 4, Achievement Group 4  
Legislative district(s): 23

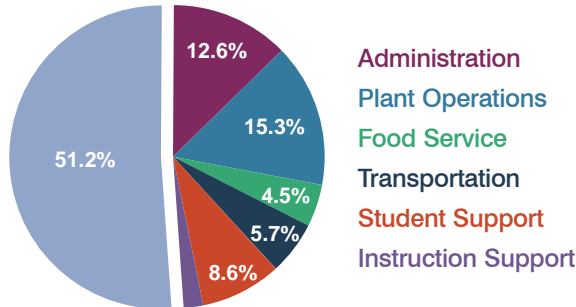
District size: Medium-Large  
Students attending: 3,922  
Number of schools: 7

## OPERATIONAL EFFICIENCY

### Spending by operational area

Classroom dollars

Nonclassroom dollars



### 5-year trend

Total spending per pupil increased by 16 percent. Spending in the classroom was very inconsistent year to year, decreasing significantly overall from 59.8 to 51.2 percent. Spending on administration and instruction support decreased, and spending on plant operations and student support increased significantly. Spending on other nonclassroom areas remained fairly stable.

### District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$771	\$736	\$728
	Students per administrator	80	65	66
Plant Operations	Cost per square foot	\$5.63	\$5.52	\$6.10
	Square footage per student	167	169	152
Food Service	Cost per meal equivalent	\$1.89	\$2.60	\$2.45
Transportation	Cost per mile	\$3.12	\$2.93	\$3.39
	Miles per rider	238	324	283

Very low Low Comparable High Very high

### Per-pupil spending by operational area

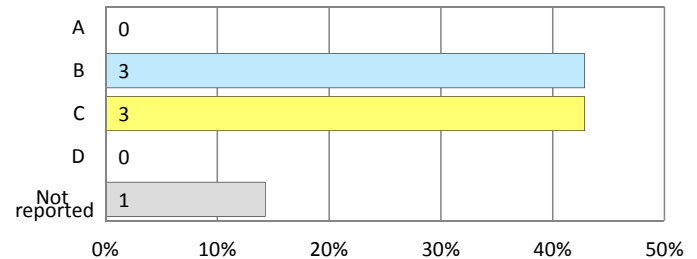
	District		Peer 2011	State 2011	National 2009
	2010	2011			
<b>Total</b>	<b>\$6,143</b>	<b>\$6,139</b>	<b>\$7,026</b>	<b>\$7,485</b>	<b>\$10,591</b>
<b>Classroom dollars</b>	<b>\$3,116</b>	<b>\$3,143</b>	<b>\$3,783</b>	<b>\$4,098</b>	<b>\$6,456</b>
<b>Nonclassroom dollars:</b>	<b>\$3,027</b>	<b>\$2,996</b>	<b>\$3,243</b>	<b>\$3,387</b>	<b>\$4,135</b>
Administration	814	771	736	728	1,147
Plant Operations	888	938	917	927	1,033
Food Service	280	280	351	375	404
Transportation	346	350	360	352	443
Student Support	554	531	528	571	573
Instruction Support	145	126	351	434	535

## STUDENT ACHIEVEMENT AND TEACHER INFORMATION

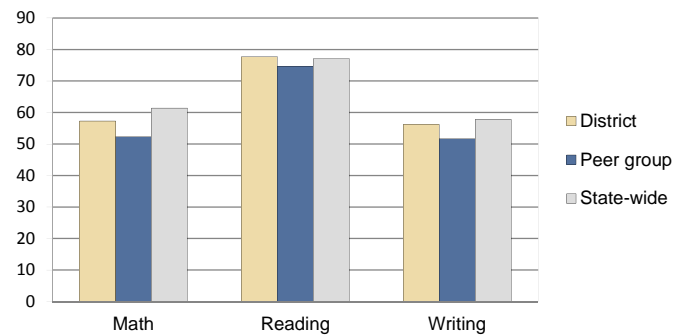
### District and school letter grades

District grade: **B**

### School grades (number and percentage):



### Percentage of students meeting state standards (AIMS)



### Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	94%	95%	95%
Graduation rate (2010)	N/A	77%	78%
Poverty rate (2010)	10%	11%	22%
Students per teacher	19.1	15.6	18.1
Average teacher salary	\$35,325	\$38,961	\$45,637
Average years of experience	7.3	10.0	10.9
Percent of teachers in first 3 years	26%	19%	16%

### Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$2,588

Type of goal	Goal met?
Student achievement	▴
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	■
Teacher evaluations	-
Tutoring	-
Other	■

■ = yes, □ = no, ▴ = partially, and - = no goal set