

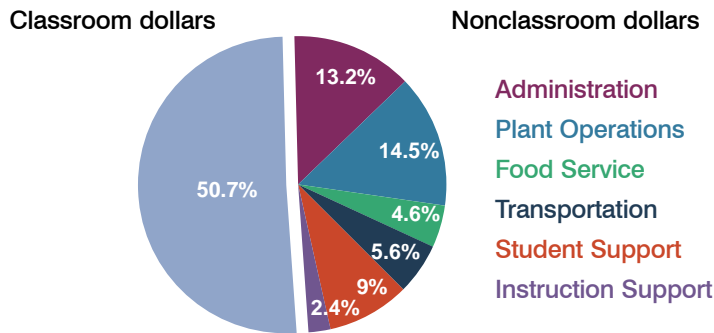
# J.O. Combs Unified School District

Pinal County  
Peer groups: Efficiency 4, Achievement 15  
Legislative district(s): 23

District size: Medium-Large  
Students attending: 3,929  
Number of schools: 6

## OPERATIONAL EFFICIENCY

### Spending by function

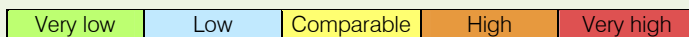


### 5-year trend

Total spending increased by 14 percent. Spending in the classroom varied year to year and decreased significantly overall from 56.2 to 50.7 percent. Spending on administration and transportation decreased, spending on plant operations and student support increased significantly, while spending in other nonclassroom areas varied year to year.

### District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$814	\$778	\$721
	Students per administrator	84	65	66
Plant Operations	Cost per square foot	\$5.31	\$5.81	\$6.25
	Square footage per student	167	171	146
Food Service	Cost per meal equivalent	\$1.89	\$2.53	\$2.41
Transportation	Cost per mile	\$3.03	\$2.94	\$3.35
	Miles per rider	236	297	282

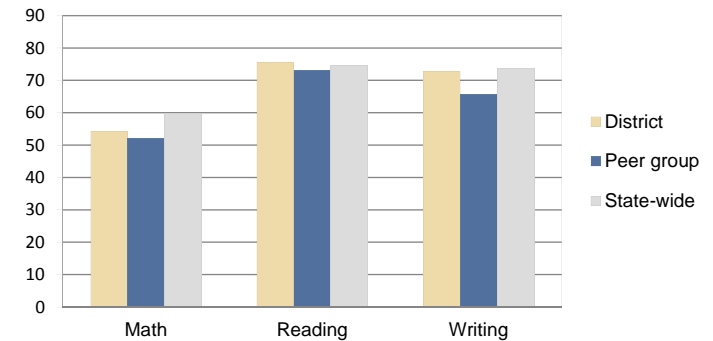


### Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
<b>Total</b>	<b>\$6,597</b>	<b>\$6,143</b>	<b>\$7,503</b>	<b>\$7,609</b>	<b>\$10,297</b>
<b>Classroom dollars</b>	<b>\$3,634</b>	<b>\$3,116</b>	<b>\$4,066</b>	<b>\$4,253</b>	<b>\$6,262</b>
<b>Nonclassroom dollars:</b>	<b>\$2,963</b>	<b>\$3,027</b>	<b>\$3,437</b>	<b>\$3,356</b>	<b>\$4,035</b>
Administration	786	814	778	721	1,109
Plant Operations	729	888	973	914	1,003
Food Service	275	280	356	366	390
Transportation	378	346	356	342	438
Student Support	457	554	569	581	556
Instruction Support	338	145	405	432	539

## STUDENT ACHIEVEMENT AND TEACHER INFORMATION

### Percentage of students meeting state standards (AIMS)



### Adequate Yearly Progress (AYP) toward federal goals

4 schools met all applicable AYP objectives for NCLB. 2 did not because some students did not demonstrate sufficient academic progress.

### Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	95%	94%	94%
Graduation rate (2009)	N/A	84%	76%
Poverty rate (2009)	10%	8%	21%
Student/teacher ratio	18.4	15.1	17.9
Average teacher salary	\$37,148	\$38,015	\$47,077
Average years' experience	6.4	9.2	10.6
Percent of teachers in first 3 years	38%	27%	20%

### Proposition 301

#### Teacher and other staff pay

On average, each teacher earned \$3,830 in additional pay, and each librarian and speech pathologist earned between \$643 and \$832.

#### Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	▲
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	■
Teacher evaluations	-
Tutoring	-
Other	■

■ = yes, □ = no, ▲ = partially, and - = no goal set