

Joseph City Unified School District

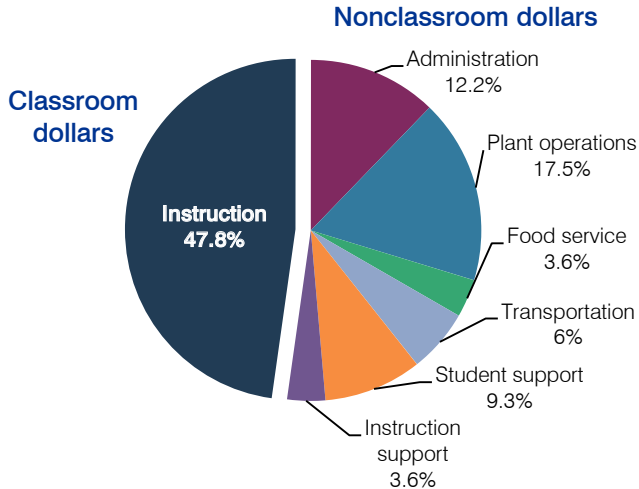
Navajo County
 Efficiency peer groups 6 and T-10, Achievement peer group 6
 Legislative district(s): 6 and 7

District size / location: Small, Rural
 Students attending: 456
 Number of schools: 2

OPERATIONAL EFFICIENCY

STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

Spending by operational area



5-year spending trend

Total spending per pupil increased by 2 percent. Spending in the classroom decreased from 50.9 to 47.8 percent. Overall, spending on administration increased, while spending on other nonclassroom areas remained fairly stable.

Cost measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$1,385	\$1,487	\$736
	Students per administrator	38	43	66
Plant operations	Cost per square foot	\$4.30	\$5.04	\$6.09
	Square footage per student	463	299	152
Food service	Cost per meal equivalent	\$3.97	\$3.19	\$2.47
Transportation	Cost per mile	\$1.49	\$2.26	\$3.50
	Cost per rider	\$622	\$935	\$982

Very low Low Comparable High Very high

Per-pupil spending by operational area

	District		Peer average	State average	National average
	2011	2012	2012	2012	2010
Total	\$11,260	\$11,365	\$9,872	\$7,475	\$10,652
Classroom dollars	5,421	5,430	4,866	4,053	6,526
Nonclassroom dollars:	5,839	5,935	5,006	3,422	4,126
Administration	1,524	1,385	1,487	736	1,139
Plant operations	1,831	1,989	1,438	928	1,012
Food service	416	410	454	382	405
Transportation	639	680	510	362	443
Student support	1,011	1,054	636	578	592
Instruction support	418	417	481	436	535

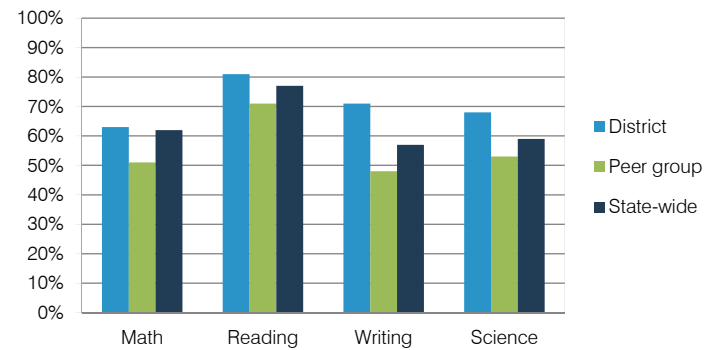
ADE-reported district and school letter grades

District grade: **B**

Grade	Number of schools ¹	Percentage of schools
A	1	33%
B	1	33%
C	1	33%
D	0	0%
F	0	0%
Not rated	0	0%

¹ Includes schools that share a campus and on-line schools.

Percentage of students who met state standards (AIMS)



Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	95%	94%	94%
Graduation rate (2011)	91%	80%	78%
Poverty rate (2011)	35%	31%	25%
Students per teacher	14.7	15.2	18.1
Average teacher salary	\$41,151	\$40,242	\$45,193
Amount from Proposition 301	\$3,415	\$3,191	\$3,195
Average years of teacher experience	13.9	12.0	11.0
Percentage of teachers in first 3 years	5%	16%	16%

Financial stress assessment

Overall financial stress level: **Low**

Measure: 2010 through 2012	Assessment
Number of students attending	Steady
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	No election held
Operating reserve percentage (max. 4%), trend	4.0%, Steady
Years of capital reserve held	1 to 3 years
Current financial and internal control status	Compliant

Stress level: **Low** Moderate High