

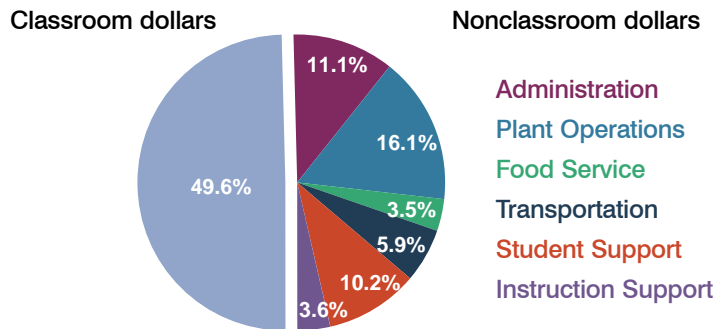
Joseph City Unified School District

Navajo County
Peer groups: Efficiency 6, Achievement 19
Legislative district(s): 2 and 5

District size: Small
Students attending: 461
Number of schools: 2

OPERATIONAL EFFICIENCY

Spending by function



5-year trend

Total spending per pupil increased by 19 percent. Spending in the classroom varied year to year, decreasing significantly overall from 55 to 49.6 percent. Spending on student and instruction support increased significantly, while spending on administration decreased significantly. Spending in other nonclassroom areas varied year to year.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,281	\$1,447	\$721
	Students per administrator	35	42	66
Plant Operations	Cost per square foot	\$4.22	\$5.76	\$6.25
	Square footage per student	440	276	146
Food Service	Cost per meal equivalent	\$4.64	\$3.00	\$2.41
Transportation	Cost per mile	\$1.35	\$2.53	\$3.35
	Miles per rider	674	375	282

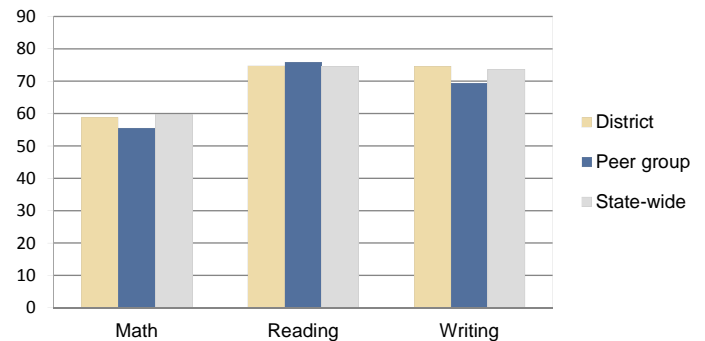
Very low Low Comparable High Very high

Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$11,497	\$11,548	\$9,887	\$7,609	\$10,297
Classroom dollars	\$5,548	\$5,723	\$5,054	\$4,253	\$6,262
Nonclassroom dollars:	\$5,949	\$5,825	\$4,833	\$3,356	\$4,035
Administration	1,277	1,281	1,447	721	1,109
Plant Operations	1,915	1,858	1,462	914	1,003
Food Service	318	409	424	366	390
Transportation	879	678	445	342	438
Student Support	1,053	1,180	625	581	556
Instruction Support	507	419	430	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

1 school met all applicable AYP objectives for NCLB. 1 did not because some students did not demonstrate sufficient academic progress.

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	95%	92%	94%
Graduation rate (2009)	98%	80%	76%
Poverty rate (2009)	22%	20%	21%
Student/teacher ratio	14.0	15.8	17.9
Average teacher salary	\$41,545	\$41,188	\$47,077
Average years' experience	12.4	11.6	10.6
Percent of teachers in first 3 years	17%	19%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$3,334 in additional pay, and the counselor earned \$3,348.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	■
Teacher evaluations	-
Tutoring	-
Other	-

■ = yes, □ = no, ▴ = partially, and - = no goal set