

# Classroom Dollars and Proposition 301 Results

## Joseph City Unified School District

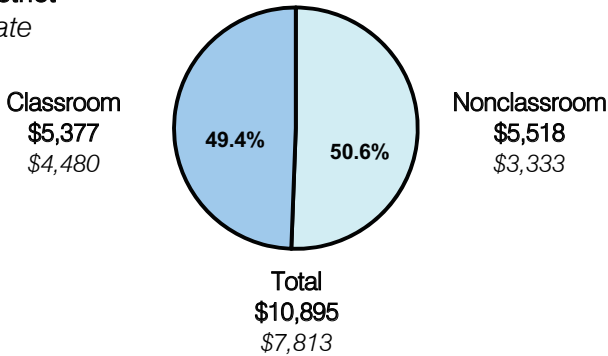
Navajo County

District size: Small  
 Students attending: 477  
 Number of schools: 2  
 Number of certified teachers: 33

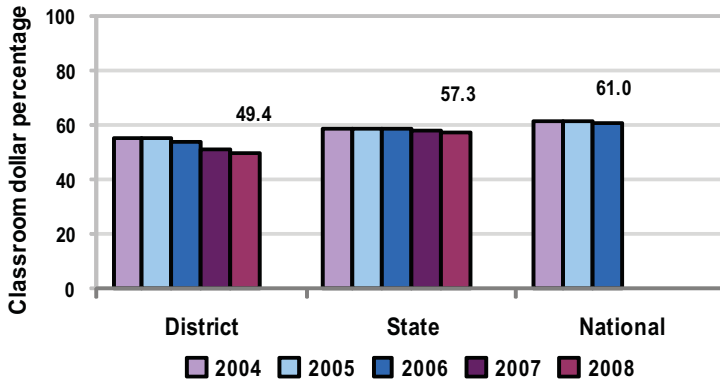
### Classroom Dollars

Fiscal year 2008 averages per pupil

District  
 State



5-year comparison



### Expenditures by function

	District					State 2008	National 2006
	2004	2005	2006	2007	2008		
Classroom dollars	55.5	55.0	54.0	50.9	49.4	57.3	61.0
Nonclassroom dollars:							
Administration	13.3	14.4	11.8	10.8	13.3	9.2	10.8
Plant operations	15.1	14.7	14.2	16.6	17.5	11.3	9.9
Food service	2.3	2.0	2.3	2.7	2.7	4.8	3.8
Transportation	6.1	7.3	6.5	6.6	7.3	4.4	4.2
Student support	6.7	5.8	7.1	8.5	6.2	7.4	5.2
Instruction support	1.0	0.8	4.1	3.9	3.6	5.4	4.9
Other						0.2	0.2

### Comparative Information

	District			State 2008
	2006	2007	2008	
Student/teacher ratio	14.1	13.9	14.4	17.3
Average teacher salary	\$40,796	\$42,390	\$43,849	\$44,967
Average years' experience	11.0	10.0	9.9	8.1

Classroom dollar ranking: 183 of 230 districts.

### Proposition 301

#### District-reported 2008 results

##### Teacher pay

- On average, each teacher and counselor earned \$6,312 in additional salary.

##### Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on individual performance.
- Student achievement goals were based on standardized test results.
- Teachers were compensated based on the percentage of students who achieved stated standards on performance tests.
- Teachers participated in a minimum of 15 hours of professional development activities including attending conferences and teaching workshops.

##### Menu

- Menu monies were used to increase eligible employee compensation, including paying for increased health insurance premiums.