

Classroom Dollars and Proposition 301 Results

Joseph City Unified School District

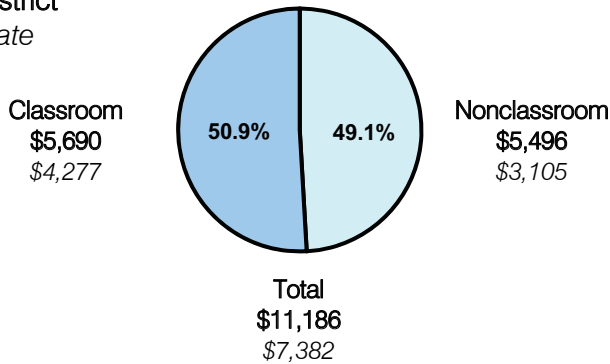
Navajo County

District size: Small
 Students attending: 460
 Number of schools: 2
 Number of certified teachers: 33

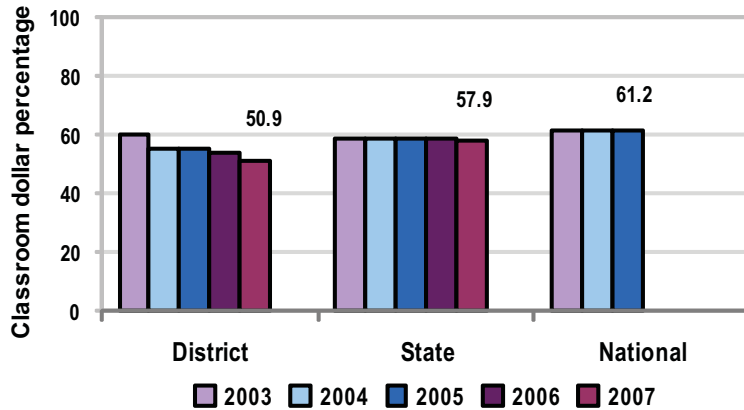
Classroom Dollars

Fiscal year 2007 averages per pupil

District
 State



5-year comparison



Expenditures by function

	District					State 2007	National 2005
	2003	2004	2005	2006	2007		
Classroom dollars	60.2	55.5	55.0	54.0	50.9	57.9	61.2
Nonclassroom dollars:							
Administration	13.7	13.3	14.4	11.8	10.8	9.5	11.0
Plant operations	15.2	15.1	14.7	14.2	16.6	11.3	9.6
Food service	0.1	2.3	2.0	2.3	2.7	4.7	3.9
Transportation	5.4	6.1	7.3	6.5	6.6	4.3	4.1
Student support	3.3	6.7	5.8	7.1	8.5	7.3	5.2
Instruction support	2.1	1.0	0.8	4.1	3.9	4.8	4.8
Other						0.2	0.2

Comparative Information

	District			State 2007
	2005	2006	2007	
Student/teacher ratio	14.3	14.1	13.9	17.4
Average teacher salary	\$37,211	\$40,796	\$42,390	\$43,833
Average years' experience	10.0	11.0	10.0	8.1

Classroom dollar ranking: 168 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher Pay

- On average, each teacher and counselor earned \$5,570 in additional salary.

Performance

- The District accomplished its goals, which were based on individual performance.
- Student achievement goals were based on standardized test results.
- Teachers were compensated for each student who mastered standards or whose test scores improved.
- Teachers participated in a minimum of 15 hours of professional development activities, extracurricular activities, and committees.

Menu

- Menu monies were used to increase eligible employee compensation, including paying for increased health insurance premiums.