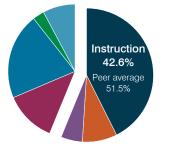
Kayenta Unified School District

Navajo County Peer groups: Operational 5 and T-9, Achievement 7¹ 5-year change in students attending: Legislative district(s): 7 District location: Town English learner population: Number of schools: 3 Poverty rate (2018): Graduation rate (2018): 80% Free/reduced meal eligibility:

Instructional spending percentage by year

2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 55.1 49.9 46.7 47.9 46.9 44.5 45.3 43.1 42.1 41.3 41.6 41.3 40.3 40.4 40.3 41.1 37.3 40.6 42.6

Spending by operational area



Classroom spending, 56.2% Instruction, 42.6% Student support, 8.4% Instruction support, 5.2%

Nonclassroom spending, 43.8% Administration, 12.4% Plant operations, 20.8% Food service, 2.8% Transportation, 7.8%

Operational measures relative to peer averages

Operational area	Measure		District	Peer average	State average
Administration	Cost per pupil		\$2,222	\$1,190	\$903
	Students per administrative position		32	60	66
Plant operations	Cost per square foot		\$11.09	\$5.67	\$6.49
	Square footage per student		337	257	158
Food service	Cost per meal		\$2.94	\$3.60	\$3.08
Transportation	Cost per mile		\$3.42	\$2.74	\$4.29
	Cost per rider		\$2,539	\$1,641	\$1,424
Very low	Low	Compara	able	High	Very high

Per pupil spending

			Peer	State
	District		average	average
Spending by area	2018	2019	2019	2019
Instruction	\$ 6,882	\$ 7,652	\$ 5,148	\$ 4,869
Student support	1,441	1,506	655	754
Instruction support	779	925	436	497
Administration	1,846	2,222	1,190	903
Plant operations	4,221	3,736	1,416	1,027
Food service	507	503	428	438
Transportation	1,287	1,402	546	417
Total operational	16,963	17,946	9,819	8,905
Land and buildings	2,769	2,142	1,012	1,086
Equipment	1,745	1,634	658	496
Interest	0	0	238	261
Other	305	317	84	180
Total nonoperational	4,819	4,093	1,992	2,023
Total per pupil spending	\$ 21,782	\$ 22,039	\$11,811	\$10,928

Percentage point change in spending by operational area (fiscal year 2014 versus 2019)

Students attending; Size:

Special education population:



1,658; Medium

7% decrease

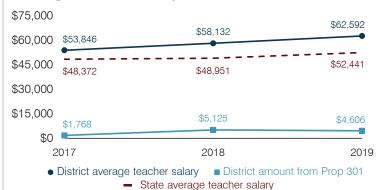
12%

54%

90%

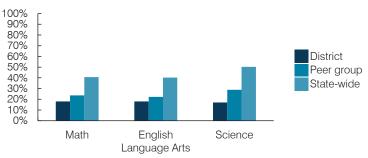
8%

Average teacher salary and other measures



Measure 2017 2018 2019 Students per teacher 15.1 14.0 13.8 Average years of teacher experience 16.1 15.6 16.7 Percentage of teachers in first 3 years 5% 8% 7%

Students who passed State assessments²



See Appendix A for information, such as districts included in each peer group, and Appendix B for sources and methodology.

School letter grades are available at https://azreportcards.azed.gov.

Arizona School District Spending—Fiscal Year 2019 | March 2020 | Report 20-201