

# Classroom Dollars and Proposition 301 Results

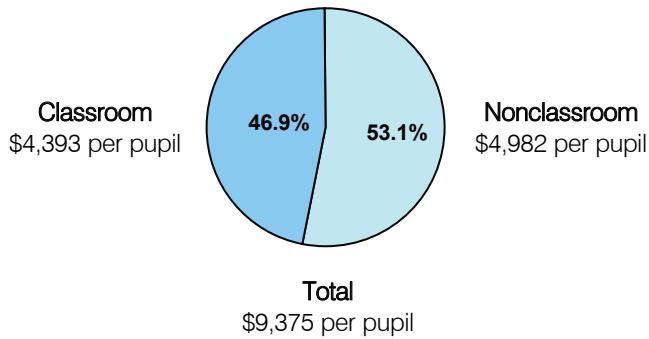
## Kayenta Unified School District

Navajo County

District size: Medium  
 Students attending: 2,450  
 Number of schools: 4  
 Number of certified teachers: 158

### Classroom Dollars

Fiscal year 2005

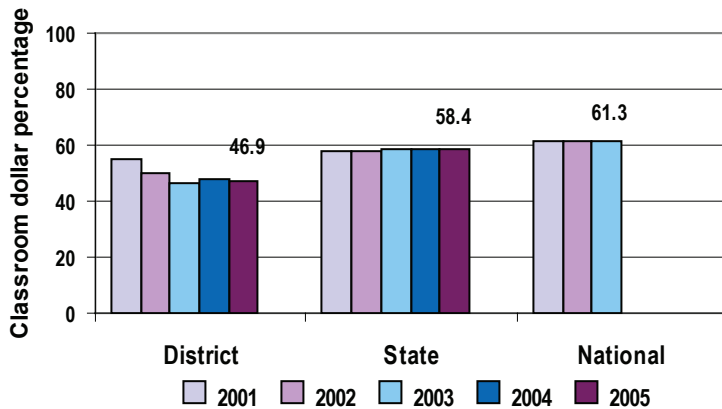


### Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	15.7	15.3	15.5	18.3
Average teacher salary	\$36,782	\$37,857	\$36,937	\$39,095
Average years' experience	8.5	8.5	8.8	8.5

Classroom dollar ranking: 202 of 228 districts.

### 5-year comparison



### Expenditures by function

	Percentage					State 2005	National 2002
	2001	2002	2003	2004	2005		
Classroom dollars	55.1	49.9	46.7	47.9	46.9	58.4	61.5
Nonclassroom dollars:							
Administration	9.1	9.5	10.5	9.7	10.8	9.5	11.1
Plant operations	16.5	16.7	17.4	17.9	18.0	11.4	9.5
Food service	5.1	4.9	4.9	4.7	4.5	4.8	4.0
Transportation	7.1	6.9	7.7	6.4	6.7	4.1	4.0
Student support	4.0	5.6	5.9	6.0	6.5	7.0	5.0
Instruction support	3.1	6.5	6.9	7.1	6.6	4.6	4.7
Other				0.3		0.2	0.2

### Proposition 301

#### District-reported 2005 results

##### Teacher pay

- On average, each teacher earned an additional \$2,345 in salary, and each librarian, speech pathologist, counselor, and staff developer earned between \$863 and \$2,555 in additional salary.

##### Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on district and school performance.
- Students' scores on standardized tests increased.
- Teachers participated in leadership activities, such as committee work and mentoring.
- After-school academic support, tutoring programs, and counseling helped the District meet its dropout-graduation rate goal.
- Parents attended at least half of all evening and Saturday events.

##### Menu

- The District used menu monies to pay for 1 counselor to work on dropout prevention and 2 staff developers to work with teachers on instructional strategies and implement a reading program.