

Classroom Dollars and Proposition 301 Results

Kayenta Unified School District

Navajo County

District size: Medium
 Students attending: 2,375
 Number of schools: 4
 Number of certified teachers: 154

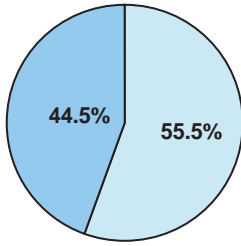
Classroom Dollars

Fiscal year 2006 averages per pupil

District

State

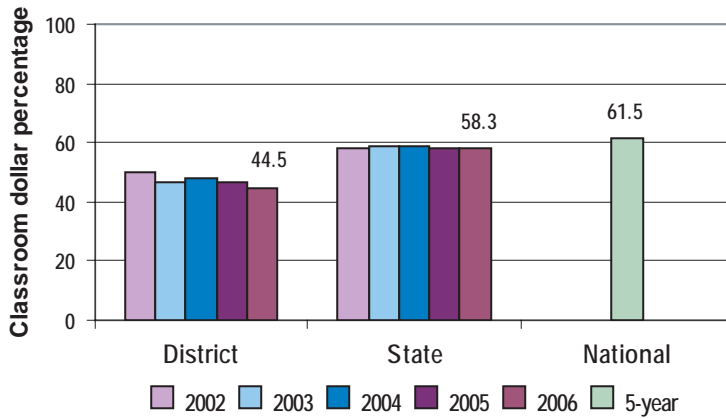
Classroom
\$4,485
\$3,981



Nonclassroom
\$5,603
\$2,852

Total
\$10,088
\$6,833

5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	49.9	46.7	47.9	46.9	44.5	58.3	61.5
Nonclassroom dollars:							
Administration	9.5	10.5	9.7	10.8	12.0	9.4	11.0
Plant operations	16.7	17.4	17.9	18.0	18.5	11.2	9.6
Food service	4.9	4.9	4.7	4.5	4.5	4.7	3.9
Transportation	6.9	7.7	6.4	6.7	7.4	4.2	4.0
Student support	5.6	5.9	6.0	6.5	7.0	7.2	5.1
Instruction support	6.5	6.9	7.1	6.6	6.1	4.8	4.7
Other			0.3			0.2	0.2

Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	15.3	15.5	15.4	17.7
Average teacher salary	\$37,857	\$36,937	\$39,530	\$42,967
Average years' experience	8.5	8.8	8.8	8.3

Classroom dollar ranking: 205 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher

- On average, each teacher earned an additional \$3,066 in salary, and each librarian, speech pathologist, audiologist, staff developer, and trainer earned between \$858 and \$1,102 in additional pay.

Performance

- The District accomplished its goals, which were based on school performance.
- At least 50 percent of students received passing scores on standardized tests.
- Eligible staff presented school improvement proposals, tutored students identified as needing academic support, and took on leadership roles in committees and projects, including professional development, curriculum, technology, evaluation, and Navajo culture/language.

Menu

- Monies were used to pay for 2 counselors to work on dropout prevention and 2 staff development specialists to work with teachers on improving instruction strategies and implementing reading, writing, and math programs to help improve AIMS scores. Monies were also used to pay for AIMS intervention tutors and classroom supplies.