

# Classroom Dollars and Proposition 301 Results

## Kayenta Unified School District

Navajo County

District size: Medium  
 Students attending: 2,107  
 Number of schools: 4  
 Number of certified teachers: 152

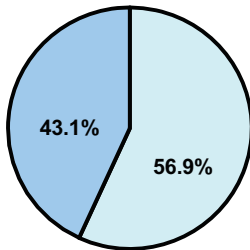
### Classroom Dollars

Fiscal year 2008 averages per pupil

District

State

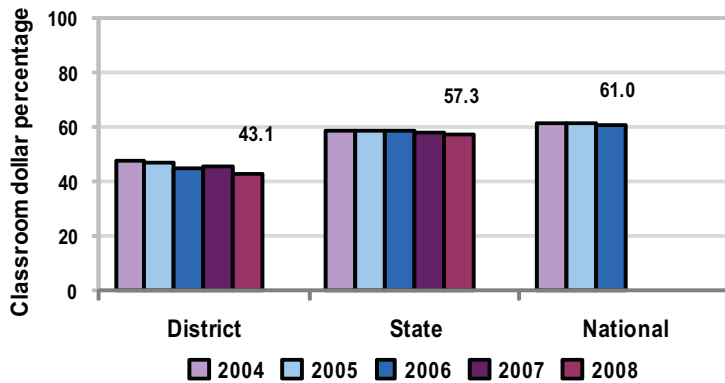
Classroom  
\$4,809  
\$4,480



Nonclassroom  
\$6,336  
\$3,333

Total  
\$11,145  
\$7,813

5-year comparison



### Expenditures by function

	District					State 2008	National 2006
	2004	2005	2006	2007	2008		
Classroom dollars	47.9	46.9	44.5	45.3	43.1	57.3	61.0
Nonclassroom dollars:							
Administration	9.7	10.8	12.0	11.6	9.6	9.2	10.8
Plant operations	17.9	18.0	18.5	18.2	19.3	11.3	9.9
Food service	4.7	4.5	4.5	4.4	4.5	4.8	3.8
Transportation	6.4	6.7	7.4	7.3	8.1	4.4	4.2
Student support	6.0	6.5	7.0	7.3	10.1	7.4	5.2
Instruction support	7.1	6.6	6.1	5.9	5.3	5.4	4.9
Other	0.3					0.2	0.2

### Comparative Information

	District			State 2008
	2006	2007	2008	
Student/teacher ratio	15.4	14.3	13.9	17.3
Average teacher salary	\$39,530	\$40,520	\$43,197	\$44,967
Average years' experience	8.8	9.2	9.1	8.1

Classroom dollar ranking: 206 of 230 districts.

### Proposition 301

#### District-reported 2008 results

##### Teacher pay

- On average, each teacher earned an additional \$6,115 in salary, and each librarian, counselor, social worker, psychologist, advisor, and literacy coach earned between \$1,486 and \$3,480 in additional pay.

##### Performance

- The District accomplished most of its goals, which were based on district and school performance.
- 2 of the District's 4 schools met Adequate Yearly Progress objectives.
- Student achievement was measured through assessments aligned with state standards.
- The graduation rate increased to 78 percent.
- Other goals included participation in leadership and professional development activities.

##### Menu

- Monies were used to pay for 2.5 counselors to assist students with dropout prevention techniques such as transcript review and credit recovery.
- 4 staff development specialists were paid to assist teachers on improving instruction strategies, and also to mentor new teachers in the District.
- Monies were also used to pay for AIMS intervention tutors and classroom supplies.