

Classroom Dollars and Proposition 301 Results

Kayenta Unified School District

Navajo County

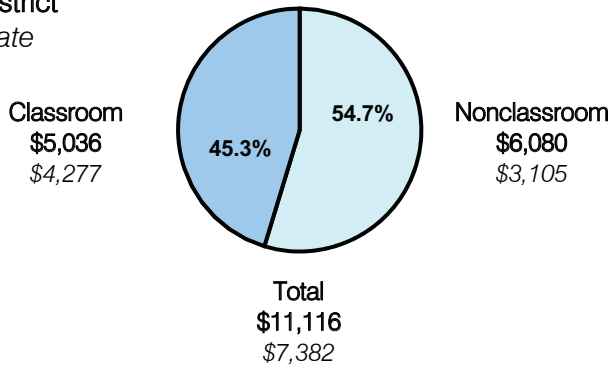
District size: Medium
 Students attending: 2,183
 Number of schools: 4
 Number of certified teachers: 153

Classroom Dollars

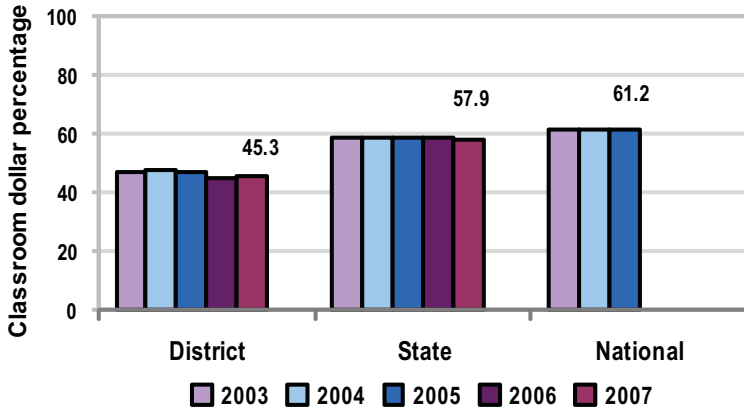
Fiscal year 2007 averages per pupil

District

State



5-year comparison



Expenditures by function

	District					State 2007	National 2005
	2003	2004	2005	2006	2007		
Classroom dollars	46.7	47.9	46.9	44.5	45.3	57.9	61.2
Nonclassroom dollars:							
Administration	10.5	9.7	10.8	12.0	11.6	9.5	11.0
Plant operations	17.4	17.9	18.0	18.5	18.2	11.3	9.6
Food service	4.9	4.7	4.5	4.5	4.4	4.7	3.9
Transportation	7.7	6.4	6.7	7.4	7.3	4.3	4.1
Student support	5.9	6.0	6.5	7.0	7.3	7.3	5.2
Instruction support	6.9	7.1	6.6	6.1	5.9	4.8	4.8
Other		0.3				0.2	0.2

Comparative Information

	District			State
	2005	2006	2007	2007
Student/teacher ratio	15.5	15.4	14.3	17.4
Average teacher salary	\$36,937	\$39,530	\$40,520	\$43,833
Average years' experience	8.8	8.8	9.2	8.1

Classroom dollar ranking: 200 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher

- On average, each teacher earned an additional \$2,916 in salary, and each instructional aide, librarian, and social worker earned between \$102 and \$999 in additional pay.

Performance

- The District accomplished its goals, which were based on school performance.
- At least 50 percent of students at 3 of the District's schools received passing scores on standardized tests.
- The District maintained a graduation rate of 71.5 percent and increased the attendance rate to 95 percent.

Menu

- Monies were used to pay for 2 counselors to work on dropout prevention.
- Monies were also used to pay 3 counselors to review transcripts and re-formulate high school class schedules.
- 4 staff development specialists were paid to work with teachers on improving instruction strategies, aligning curriculum with state standards, and math intervention programs.
- Monies were also used to pay for AIMS intervention tutors and classroom supplies.