

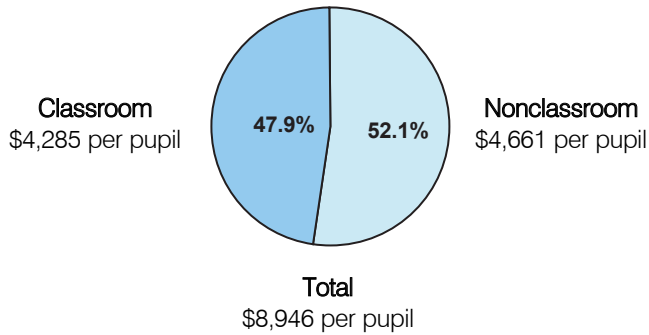
Classroom Dollars and Proposition 301 Results

Kayenta Unified School District

District size: Medium
 Students attending: 2,454
 Number of schools: 4
 Number of certified teachers: 160

Classroom Dollars

Fiscal year 2004

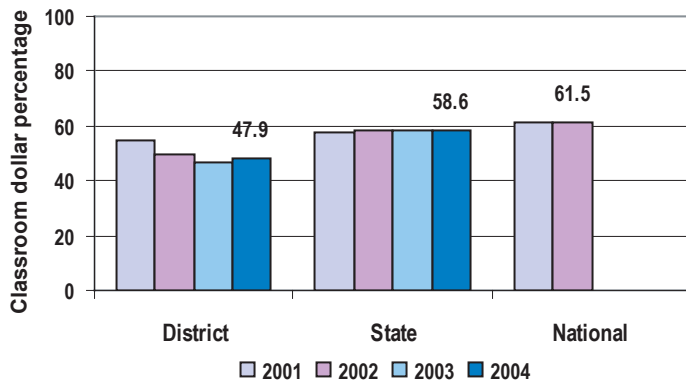


Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	15.7	15.7	15.3	18.2
Average teacher salary	\$36,339	\$36,782	\$37,857	\$38,534
Average years' experience	8.7	8.5	8.5	8.7

Classroom dollar ranking: 199 of 227 districts.

4-year comparison



Expenditures by function

	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	55.1	49.9	46.7	47.9	58.6	61.5
Nonclassroom dollars:						
Administration	9.1	9.5	10.5	9.7	9.5	10.9
Plant operations	16.5	16.7	17.4	17.9	11.7	9.7
Food service	5.1	4.9	4.9	4.7	4.7	4.0
Transportation	7.1	6.9	7.7	6.4	4.0	4.1
Student support	4.0	5.6	5.9	6.0	7.0	5.0
Instruction support	3.1	6.5	6.9	7.1	4.3	4.6
Other				0.3	0.2	0.2

Proposition 301

District-reported 2004 results

Teacher pay

- On average, each teacher earned an additional \$3,300 in salary. Additionally, each librarian, speech pathologist, and audiologist earned between \$1,006 and \$2,099 in additional salary.

Performance

- The District accomplished most of its goals, which were based on district and individual performance.
- Each school set goals to increase student achievement on standardized tests, with 2 schools calling for scores to increase 10 percent compared to last year. 2 schools accomplished all student achievement goals and 2 schools accomplished about two-thirds of their goals.
- Teachers participated in tutoring and leadership activities.
- The dropout/graduation rate goal was not met.

Menu

- The District continued to use monies to employ 1 middle-school and 1 high-school teacher for class size reduction, and 2 counselors and 4 part-time staff development specialists.
- Monies were also used to increase eligible employee compensation and to purchase AIMS intervention materials and classroom supplies.