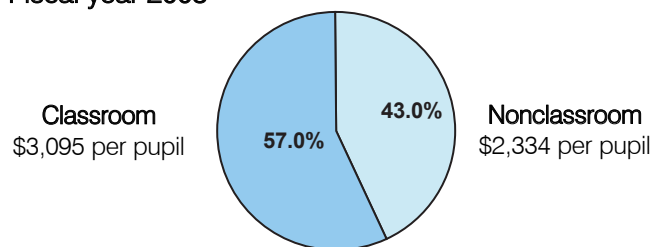


## Kingman Unified School District

District size: Large  
 Students attending: 6,869  
 Number of schools: 11  
 Number of certified teachers: 376

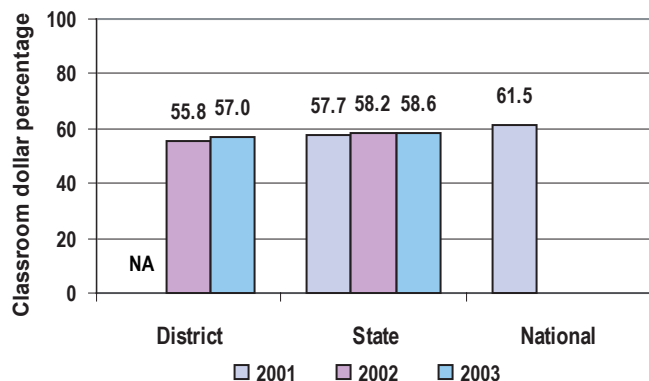
### Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 107 of 226 districts.

### 3-year comparison



### Expenditures by function

	Percentage				
	2001	2002	2003	State 2003	National 2000
Classroom dollars	NA	55.8	57.0	58.6	61.7
Nonclassroom dollars:	NA				
Administration		11.1	11.6	9.9	10.9
Plant operations		12.8	11.5	11.7	9.6
Food service		3.4	3.4	4.6	4.0
Transportation		5.8	5.3	3.9	4.0
Student support		8.3	8.0	6.8	5.0
Instruction support		2.7	3.1	4.3	4.5
Other		0.1	0.1	0.2	0.3

### Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	NA	18.8	18.3	17.9
Average teacher salary	NA	NA	\$36,775	\$40,328
Average years' experience	NA	9.3	9.1	8.7

### Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 405,581	\$ 399,287
Performance	766,501	862,528
Menu	461,789	779,720
<b>Total</b>	<b>\$1,633,871</b>	<b>\$2,041,535</b>

### District-reported 2003 results

#### Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, and counselor earned an additional \$3,375 in salary.

#### Performance

- The District accomplished its goals, which were based on individual performance.
- Most teachers and other eligible employees received acceptable performance ratings and completed at least 1 of 15 individual performance goals.

#### Menu

- The District hired 1 math and 6 computer teachers, and 5 teaching assistants to reduce class sizes, and paid 17 teachers for providing additional instruction.
- For AIMS intervention, 2 math tutors were hired and a homework center was established.
- For dropout prevention, monies help pay for campus security, 3 counselors, and a part-time guidance clerk.
- Monies were also used to increase eligible employee compensation and pay for professional development activities.