

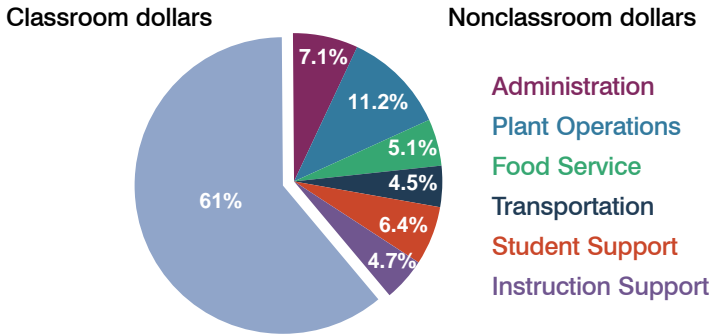
Kyrene Elementary School District

Maricopa County
Peer groups: Efficiency 8, Achievement 3
Legislative district(s): 17 and 20

District size: Large
Students attending: 16,849
Number of schools: 25

OPERATIONAL EFFICIENCY

Spending by function

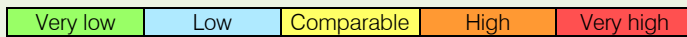


5-year trend

Total spending per pupil increased by 17 percent. Spending in the classroom was fairly stable, but decreased overall from 64.3 to 61 percent. Spending on plant operations and transportation increased, while spending in other nonclassroom areas remained stable.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$504	\$701	\$721
	Students per administrator	75	69	66
Plant Operations	Cost per square foot	\$5.34	\$6.48	\$6.25
	Square footage per student	149	123	146
Food Service	Cost per meal equivalent	\$3.31	\$2.36	\$2.41
Transportation	Cost per mile	\$3.40	\$4.82	\$3.35
	Miles per rider	269	180	282

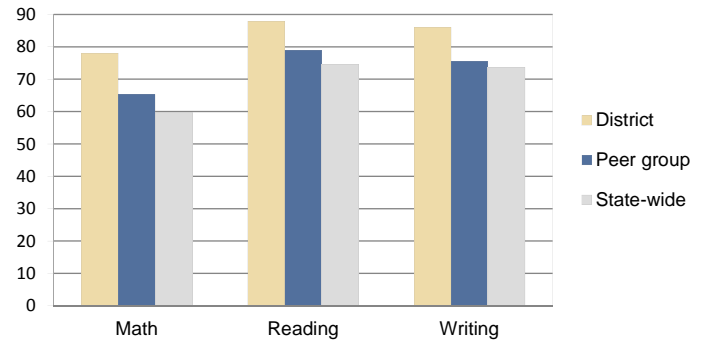


Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$7,363	\$7,121	\$7,513	\$7,609	\$10,297
Classroom dollars	\$4,635	\$4,340	\$4,190	\$4,253	\$6,262
Nonclassroom dollars:	\$2,728	\$2,781	\$3,323	\$3,356	\$4,035
Administration	561	504	701	721	1,109
Plant Operations	756	797	794	914	1,003
Food Service	346	363	476	366	390
Transportation	299	321	279	342	438
Student Support	436	458	536	581	556
Instruction Support	330	338	537	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

25 schools met all applicable AYP objectives for NCLB.

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	95%	95%	94%
Graduation rate (2009)	N/A	N/A	76%
Poverty rate (2009)	6%	12%	21%
Student/teacher ratio	17.2	17.8	17.9
Average teacher salary	\$49,979	\$44,222	\$47,077
Average years' experience	11.9	7.5	10.6
Percent of teachers in first 3 years	11%	37%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$2,329 in additional pay, and each librarian, speech pathologist, counselor, and teacher specialist earned between \$2,386 and \$2,595.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	▲
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	■
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	-
Tutoring	-
Other	-

■ = yes, □ = no, ▲ = partially, and - = no goal set