

# Classroom Dollars and Proposition 301 Results

## Kyrene Elementary School District

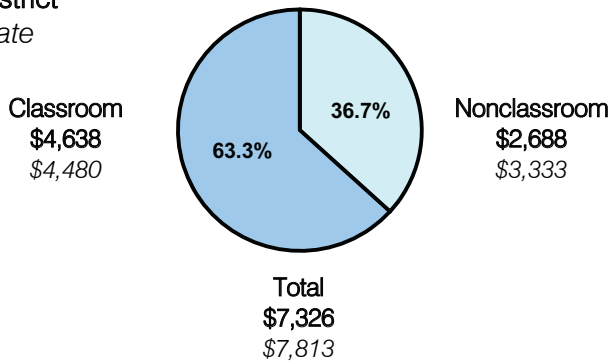
Maricopa County

District size: Large  
 Students attending: 17,036  
 Number of schools: 25  
 Number of certified teachers: 985

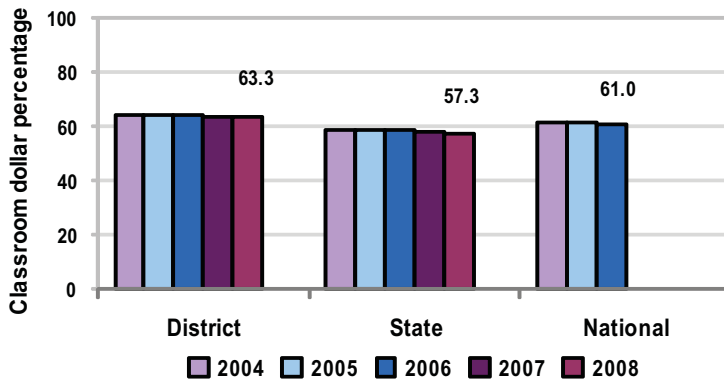
### Classroom Dollars

Fiscal year 2008 averages per pupil

District  
 State



5-year comparison



### Expenditures by function

	Percentage					State 2008	National 2006
	District						
	2004	2005	2006	2007	2008		
Classroom dollars	64.4	64.3	64.0	63.5	63.3	57.3	61.0
Nonclassroom dollars:							
Administration	7.6	7.5	7.3	7.4	7.4	9.2	10.8
Plant operations	10.3	9.8	10.1	10.1	10.4	11.3	9.9
Food service	4.5	4.5	4.3	4.3	4.6	4.8	3.8
Transportation	2.9	2.9	3.1	3.5	3.9	4.4	4.2
Student support	6.2	6.5	6.6	6.6	5.8	7.4	5.2
Instruction support	4.1	4.5	4.6	4.6	4.6	5.4	4.9
Other						0.2	0.2

### Comparative Information

	District			State 2008
	2006	2007	2008	
Student/teacher ratio	16.6	15.8	16.1	17.3
Average teacher salary	\$45,734	\$45,615	\$46,432	\$44,967
Average years' experience	9.4	9.3	9.1	8.1

Classroom dollar ranking: 8 of 230 districts.

### Proposition 301

#### District-reported 2008 results

##### Teacher pay

- On average, each teacher, librarian, speech pathologist, and counselor earned an additional \$5,425 to \$5,874 in salary.

##### Performance

- The District accomplished most of its goals, which were the same as the prior fiscal year's goals and were based on district performance.
- Student achievement goals were based on students' reading, writing, and math scores on state and district assessments.
- The percentage of parents who reported high levels of satisfaction with the District on a survey increased.

##### Menu

- Monies were used primarily to increase eligible employee compensation.
- The District also used monies to pay 22 teachers to reduce class sizes, and provided teachers and instructional aides for AIMS intervention activities.
- Teachers participated in professional development activities to increase their knowledge of instructional strategies to help increase overall student achievement.
- Monies were also used for dropout prevention programs to address students' academic difficulties, attendance, and discipline.