

Classroom Dollars and Proposition 301 Results

Lake Havasu Unified School District

Mohave County

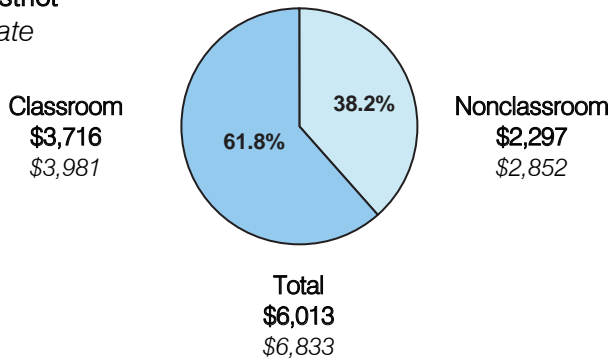
District size: Large
 Students attending: 6,236
 Number of schools: 10
 Number of certified teachers: 314

Classroom Dollars

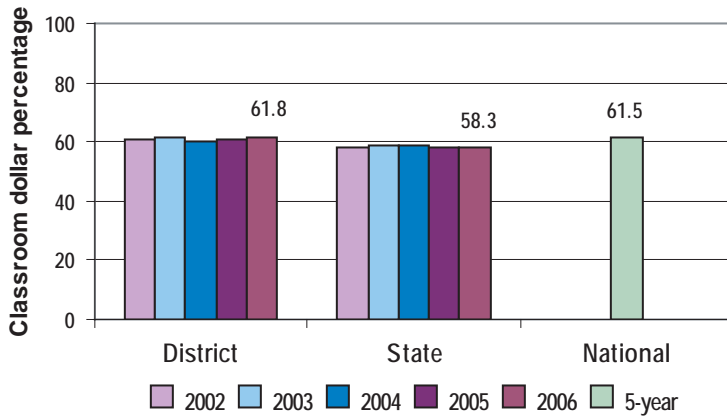
Fiscal year 2006 averages per pupil

District

State



5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	61.1	61.7	60.1	61.1	61.8	58.3	61.5
Nonclassroom dollars:							
Administration	10.9	10.3	10.8	9.7	8.6	9.4	11.0
Plant operations	12.3	12.4	12.8	12.3	11.9	11.2	9.6
Food service	6.5	6.0	6.4	6.7	6.1	4.7	3.9
Transportation	2.3	2.1	2.3	2.5	2.6	4.2	4.0
Student support	5.3	5.2	5.6	5.7	6.5	7.2	5.1
Instruction support	1.5	1.9	1.9	1.9	2.3	4.8	4.7
Other	0.1	0.4	0.1	0.1	0.2	0.2	0.2

Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	21.1	22.3	19.8	17.7
Average teacher salary	\$35,800	\$43,622	\$43,597	\$42,967
Average years' experience	8.2	8.3	8.0	8.3

Classroom dollar ranking: 23 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, and counselor earned an additional \$6,054 in salary.

Performance

- The District accomplished its goals, which were based on school and individual performance.
- The student achievement goal for kindergarten through 8th-grade students focused on reading and was measured by standardized test scores, while the high school students' goal was focused on writing and math and was measured by pre- and post-tests.
- Teachers participated in professional development activities on instructional and reading strategies.
- Other goals were linked to teacher leadership and were focused on student support, collaboration, commitment to school and community, and lifelong learning.

Menu

- Monies were used solely to increase eligible employee compensation.