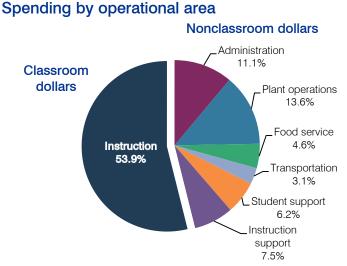
Lake Havasu Unified School District

Mohave County

Efficiency peer groups 4 and T-11, Achievement peer group 5 Legislative district(s): 5

District size / location: Students attending: Number of schools: Medium-Large, Town 5,474 8

OPERATIONAL EFFICIENCY



5-year spending trend

Total spending per pupil decreased by 2 percent. Spending in the classroom decreased from 60.2 to 53.9 percent. Spending on plant operations and instruction support increased substantially and spending on food service decreased. Spending on other nonclassroom areas remained fairly stable.

Cost measures relative to peer averages

Operational area	Measure		District	Peer average	State average
	Cost per pupil		\$718	\$748	\$736
Administration	Students per administrator		66	66	66
Plant	Cost per square foot		\$6.13	\$5.53	\$6.09
operations	Square footage per student		143	173	152
Food service	Cost per meal equivalent		\$2.34	\$2.56	\$2.47
Transportation	Cost per mile		\$3.72	\$2.21	\$3.50
	Cost per rider		NR	\$978	\$982
Very low	Low Comparable		e Hic	ah V	ery high

Per-pupil spending by operational area

			Peer	State	National
	Dist	rict	average	average	average
	2011	2012	2012	2012	2010
Total	\$6,633	\$6,449	\$7,007	\$7,475	\$10,652
Classroom dollars	3,746	3,476	3,682	4,053	6,526
Nonclassroom dollars:	2,887	2,973	3,325	3,422	4,126
Administration	708	718	748	736	1,139
Plant operations	866	875	933	928	1,012
Food service	284	298	354	382	405
Transportation	181	201	369	362	443
Student support	381	398	540	578	592
Instruction support	467	483	381	436	535

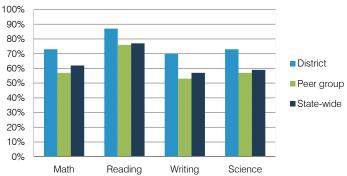
STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

ADE-reported district and school letter grades

District grade: Number of Percentage of schools¹ Grade schools А 0 0% В 7 78% С 11% 1 D 1 11% F 0% 0 Not rated 0 0%

¹ Includes schools that share a campus and on-line schools.

Percentage of students who met state standards (AIMS)



Student and teacher measures

District	average	average
0.49/		
94%	94%	94%
73%	82%	78%
26%	24%	25%
18.0	17.0	18.1
\$38,440	\$40,636	\$45,193
\$3,353	\$3,192	\$3,195
9.9	11.8	11.0
13%	15%	16%
	26% 18.0 \$38,440 \$3,353 9.9	73% 82% 26% 24% 18.0 17.0 \$38,440 \$40,636 \$3,353 \$3,192 9.9 11.8

Financial stress assessment

Overall financial stress level: Moderate

Measure: 2010 through	Assessment		
Number of students atte	Large decrease		
Spending exceeded ope	No overspending		
Spending increase elect	Voter-rejected		
Operating reserve perce	3.7%, Varying		
Years of capital reserve	1 to 3 years		
Current financial and inte	Compliant		
Stress level			
Low	Moderate	High	

State of Arizona