

Classroom Dollars and Proposition 301 Results

Lake Havasu Unified School District

Mohave County

District size: Large
 Students attending: 6,317
 Number of schools: 9
 Number of certified teachers: 344

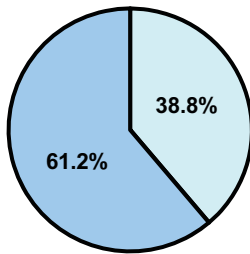
Classroom Dollars

Fiscal year 2007 averages per pupil

District

State

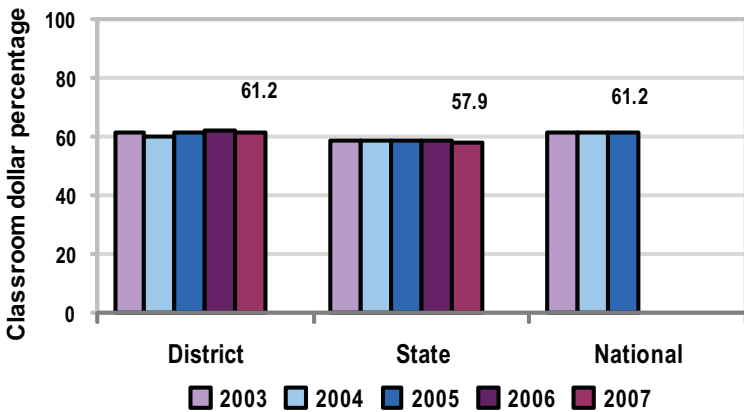
Classroom
\$4,040
\$4,277



Nonclassroom
\$2,558
\$3,105

Total
\$6,598
\$7,382

5-year comparison



Expenditures by function

	Percentage					State 2007	National 2005
	2003	2004	2005	2006	2007		
Classroom dollars	61.7	60.1	61.1	61.8	61.2	57.9	61.2
Nonclassroom dollars:							
Administration	10.3	10.8	9.7	8.6	9.3	9.5	11.0
Plant operations	12.4	12.8	12.3	11.9	11.5	11.3	9.6
Food service	6.0	6.4	6.7	6.1	6.5	4.7	3.9
Transportation	2.1	2.3	2.5	2.6	2.4	4.3	4.1
Student support	5.2	5.6	5.7	6.5	6.2	7.3	5.2
Instruction support	1.9	1.9	1.9	2.3	2.6	4.8	4.8
Other	0.4	0.1	0.1	0.2	0.3	0.2	0.2

Comparative Information

	District			State
	2005	2006	2007	2007
Student/teacher ratio	22.3	19.8	18.3	17.4
Average teacher salary	\$43,622	\$43,597	\$43,090	\$43,833
Average years' experience	8.3	8.0	7.3	8.1

Classroom dollar ranking: 28 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, and counselor earned an additional \$5,225 in salary.

Performance

- The District accomplished its goals, which were based on school and individual performance.
- Each school met student achievement goals that were based on measures such as standardized tests or pre- and post-tests. According to the District, there was a corresponding increase in student performance on the AIMS test.
- Each school met goals requiring regular, documented communication with parents.
- Teachers participated in professional development activities in support of student achievement.

Menu

- Monies were used solely to increase eligible employee compensation.