

# Classroom Dollars and Proposition 301 Results

## Laveen Elementary School District

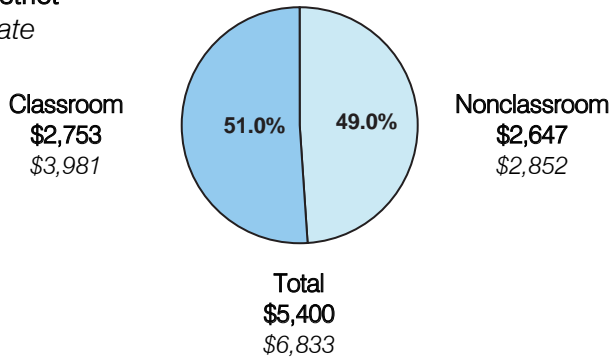
Maricopa County

District size: Medium  
 Students attending: 2,839  
 Number of schools: 4  
 Number of certified teachers: 151

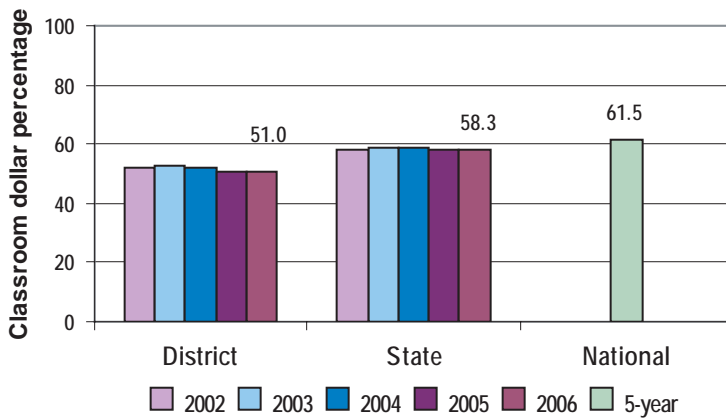
### Classroom Dollars

Fiscal year 2006 averages per pupil

District  
 State



### 5-year comparison



### Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	52.1	52.9	52.3	50.7	51.0	58.3	61.5
Nonclassroom dollars:							
Administration	13.9	13.8	14.9	14.5	13.6	9.4	11.0
Plant operations	11.9	10.3	8.6	7.9	11.3	11.2	9.6
Food service	5.6	5.3	6.6	6.1	6.3	4.7	3.9
Transportation	3.4	4.0	3.5	2.9	3.0	4.2	4.0
Student support	5.8	8.8	8.2	7.8	9.1	7.2	5.1
Instruction support	7.3	4.9	5.9	10.1	5.7	4.8	4.7
Other						0.2	0.2

### Comparative Information

	District			State 2006
	2004	2005	2006	
Student/teacher ratio	17.0	19.3	18.8	17.7
Average teacher salary	\$35,849	\$39,834	\$36,342	\$42,967
Average years' experience	5.8	4.5	4.3	8.3

Classroom dollar ranking: 167 of 229 districts.

### Proposition 301

#### District-reported 2006 results

##### Teacher pay

- On average, each teacher earned an additional \$2,187 in salary, and each librarian earned an additional \$1,816, which does not include performance pay subsequently distributed in fiscal year 2007.

##### Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on district and individual performance.
- Goals called for students' reading, math, and language arts scores to increase by 1 percentile, for student attendance to be at least 95 percent, and for teachers to complete at least 30 hours of governing board-approved committee work.

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- Monies were used solely to increase eligible employee compensation, including paying for an increase in medical insurance premiums.