

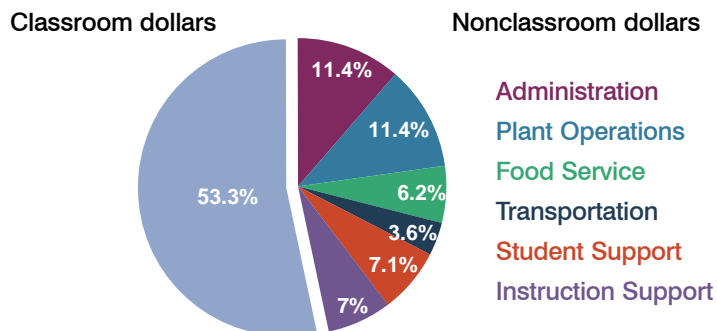
Laveen Elementary School District

Maricopa County
Peer groups: Efficiency 9, Achievement 5
Legislative district(s): 16

District size: Medium-Large
Students attending: 4,561
Number of schools: 6

OPERATIONAL EFFICIENCY

Spending by function



5-year trend

Student enrollment doubled, which contributed to the 7 percent decrease in total spending per pupil. Spending in the classroom varied year to year, increasing significantly overall from 50.7 to 53.3 percent. Spending on administration and instruction support decreased significantly, while spending on plant operations increased significantly.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$673	\$872	\$721
	Students per administrator	77	72	66
Plant Operations	Cost per square foot	\$6.93	\$6.86	\$6.25
	Square footage per student	98	127	146
Food Service	Cost per meal equivalent	\$1.99	\$2.32	\$2.41
Transportation	Cost per mile	\$5.12	\$5.66	\$3.35
	Miles per rider	119	129	282

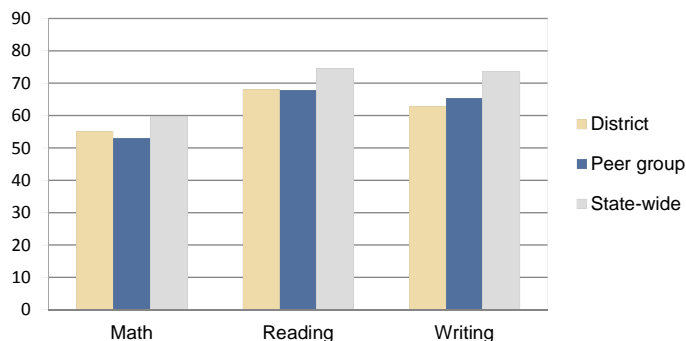
Very low Low Comparable High Very high

Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$6,251	\$5,919	\$7,783	\$7,609	\$10,297
Classroom dollars	\$3,453	\$3,157	\$4,157	\$4,253	\$6,262
Nonclassroom dollars:	\$2,798	\$2,762	\$3,626	\$3,356	\$4,035
Administration	701	673	872	721	1,109
Plant Operations	699	678	873	914	1,003
Food Service	369	365	501	366	390
Transportation	235	215	260	342	438
Student Support	427	418	582	581	556
Instruction Support	367	413	538	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

6 schools met all applicable AYP objectives for NCLB.

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	95%	95%	94%
Graduation rate (2009)	N/A	N/A	76%
Poverty rate (2009)	18%	19%	21%
Student/teacher ratio	19.7	18.0	17.9
Average teacher salary	\$39,527	\$43,515	\$47,077
Average years' experience	4.9	7.9	10.6
Percent of teachers in first 3 years	73%	35%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$2,973 in additional pay, and each librarian, speech pathologist, counselor, psychologist, social worker, and occupational therapist earned between \$2,054 and \$3,154.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	■
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	▲
Teacher evaluations	-
Tutoring	-
Other	▲

■ = yes, □ = no, ▲ = partially, and - = no goal set