

# Classroom Dollars and Proposition 301 Results

## Laveen Elementary School District

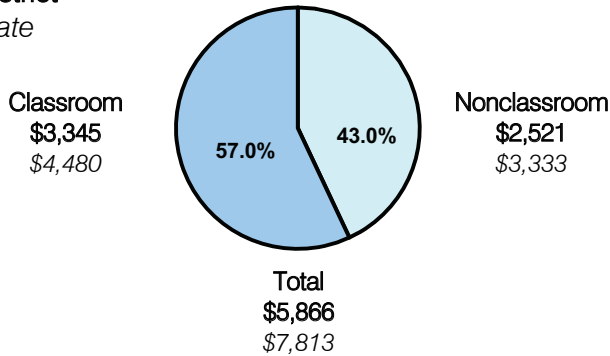
Maricopa County

District size: Medium  
 Students attending: 4,413  
 Number of schools: 6  
 Number of certified teachers: 213

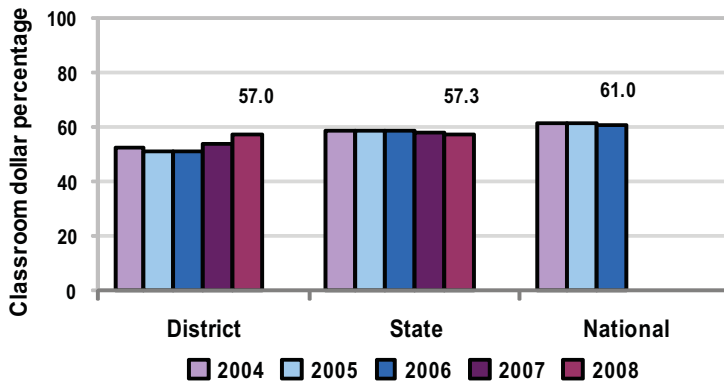
### Classroom Dollars

Fiscal year 2008 averages per pupil

District  
 State



5-year comparison



### Expenditures by function

	Percentage					State 2008	National 2006
	District						
	2004	2005	2006	2007	2008		
Classroom dollars	52.3	50.7	51.0	53.6	57.0	57.3	61.0
Nonclassroom dollars:							
Administration	14.9	14.5	13.6	13.8	11.1	9.2	10.8
Plant operations	8.6	7.9	11.3	10.4	10.4	11.3	9.9
Food service	6.6	6.1	6.3	6.0	6.1	4.8	3.8
Transportation	3.5	2.9	3.0	3.1	3.1	4.4	4.2
Student support	8.2	7.8	9.1	6.2	6.3	7.4	5.2
Instruction support	5.9	10.1	5.7	6.9	6.0	5.4	4.9
Other						0.2	0.2

### Comparative Information

	District			State 2008
	2006	2007	2008	
Student/teacher ratio	18.8	22.8	20.8	17.3
Average teacher salary	\$36,342	\$38,922	\$40,029	\$44,967
Average years' experience	4.3	5.1	4.2	8.1

Classroom dollar ranking: 80 of 230 districts.

### Proposition 301

#### District-reported 2008 results

##### Teacher pay

- On average, each teacher and librarian earned an additional \$3,328 in salary, which includes performance pay for fiscal year 2007 performance.

##### Performance

- The District accomplished most of its goals, which were similar to the prior fiscal year's goals and were based on district and individual performance.
- The District did not meet its goals of having its schools each achieve Adequate Yearly Progress and be labeled as "Performing" or better by ADE for AZ LEARNS.
- The student attendance rate was at least 93.5 percent.
- 176 teachers completed at least 30 hours of governing board-approved leadership activities.
- 76 teachers completed 15 to 30 hours of professional development activities.

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- Monies were used to increase eligible employee compensation by paying for an increase in medical insurance premiums. Monies were also used to hire 5 full-time instructional aides to increase staff/student ratio.