

Classroom Dollars and Proposition 301 Results

Laveen Elementary School District

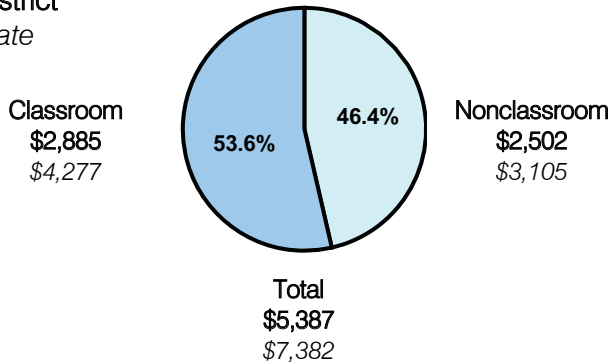
Maricopa County

District size: Medium
 Students attending: 3,329
 Number of schools: 4
 Number of certified teachers: 146

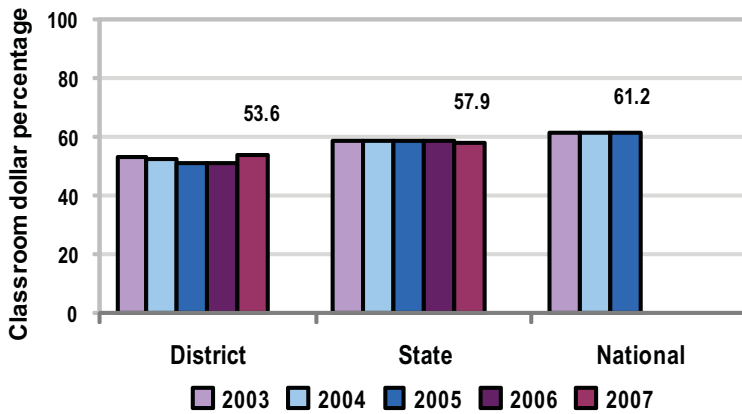
Classroom Dollars

Fiscal year 2007 averages per pupil

District
 State



5-year comparison



Expenditures by function

| | District | | | | | State 2007 | National 2005 |
|-----------------------|----------|------|------|------|------|---------------|------------------|
| | 2003 | 2004 | 2005 | 2006 | 2007 | | |
| Classroom dollars | 52.9 | 52.3 | 50.7 | 51.0 | 53.6 | 57.9 | 61.2 |
| Nonclassroom dollars: | | | | | | | |
| Administration | 13.8 | 14.9 | 14.5 | 13.6 | 13.8 | 9.5 | 11.0 |
| Plant operations | 10.3 | 8.6 | 7.9 | 11.3 | 10.4 | 11.3 | 9.6 |
| Food service | 5.3 | 6.6 | 6.1 | 6.3 | 6.0 | 4.7 | 3.9 |
| Transportation | 4.0 | 3.5 | 2.9 | 3.0 | 3.1 | 4.3 | 4.1 |
| Student support | 8.8 | 8.2 | 7.8 | 9.1 | 6.2 | 7.3 | 5.2 |
| Instruction support | 4.9 | 5.9 | 10.1 | 5.7 | 6.9 | 4.8 | 4.8 |
| Other | | | | | | 0.2 | 0.2 |

Comparative Information

| | District | | | State 2007 |
|---------------------------|----------|----------|----------|---------------|
| | 2005 | 2006 | 2007 | |
| Student/teacher ratio | 19.3 | 18.8 | 22.8 | 17.4 |
| Average teacher salary | \$39,834 | \$36,342 | \$38,922 | \$43,833 |
| Average years' experience | 4.5 | 4.3 | 5.1 | 8.1 |

Classroom dollar ranking: 140 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher pay

- On average, each teacher, librarian, and counselor earned an additional \$3,271 in salary, which includes performance pay for fiscal year 2006.

Performance

- The District accomplished most of its goals, which were similar to the prior fiscal year's goals and were based on district and individual performance.
- The District did not meet its goals of having its schools each achieve Adequate Yearly Progress and be labeled as "Performing" or better by ADE for AZ LEARNS.
- The student attendance rate was at least 93.5 percent.
- 104 teachers completed at least 35 hours of governing board-approved leadership activities.

Menu

- Monies were used solely to increase eligible employee compensation, including paying for an increase in medical insurance premiums.