

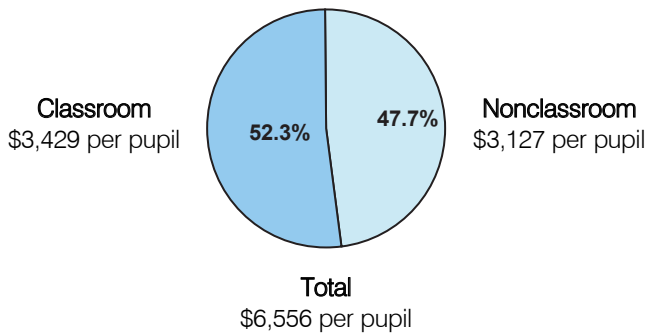
# Classroom Dollars and Proposition 301 Results

## Laveen Elementary School District

District size: Medium  
 Students attending: 1,613  
 Number of schools: 3  
 Number of certified teachers: 95

### Classroom Dollars

Fiscal year 2004

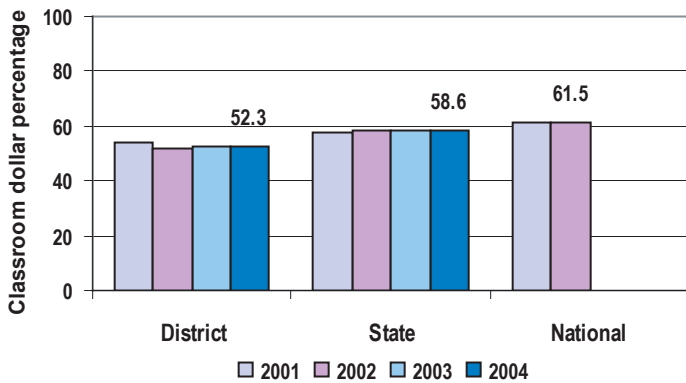


### Comparative Information

|                           | District |          |          | State    |
|---------------------------|----------|----------|----------|----------|
|                           | 2002     | 2003     | 2004     | 2004     |
| Student/teacher ratio     | 18.5     | 16.9     | 17.0     | 18.2     |
| Average teacher salary    | \$31,995 | \$34,336 | \$35,849 | \$38,534 |
| Average years' experience | 6.6      | 5.5      | 5.8      | 8.7      |

Classroom dollar ranking: 169 of 227 districts.

### 4-year comparison



### Expenditures by function

|                       | Percentage |      |      |      |       |          |
|-----------------------|------------|------|------|------|-------|----------|
|                       | District   |      |      |      | State | National |
|                       | 2001       | 2002 | 2003 | 2004 | 2004  | 2001     |
| Classroom dollars     | 53.8       | 52.1 | 52.9 | 52.3 | 58.6  | 61.5     |
| Nonclassroom dollars: |            |      |      |      |       |          |
| Administration        | 13.0       | 13.9 | 13.8 | 14.9 | 9.5   | 10.9     |
| Plant operations      | 12.5       | 11.9 | 10.3 | 8.6  | 11.7  | 9.7      |
| Food service          | 6.7        | 5.6  | 5.3  | 6.6  | 4.7   | 4.0      |
| Transportation        | 3.6        | 3.4  | 4.0  | 3.5  | 4.0   | 4.1      |
| Student support       | 6.0        | 5.8  | 8.8  | 8.2  | 7.0   | 5.0      |
| Instruction support   | 3.4        | 7.3  | 4.9  | 5.9  | 4.3   | 4.6      |
| Other                 | 1.0        |      |      |      | 0.2   | 0.2      |

### Proposition 301

#### District-reported 2004 results

##### Teacher pay

- On average, each teacher, librarian, and counselor earned an additional \$1,571 in salary.

##### Performance

- The District accomplished its goals, which were based on district and individual performance.
- Goals called for students' reading, math, and language arts scores to increase by 1 percentile, for student attendance to be at least 94 percent, and for teachers to complete at least 30 hours of governing board-approved committee work.

##### Menu

- Monies were used solely to pay for increases in health insurance premiums for eligible employees.