

Liberty Elementary School District

Maricopa County
Peer groups: Efficiency Group 9, Achievement Group 13
Legislative district(s): 12

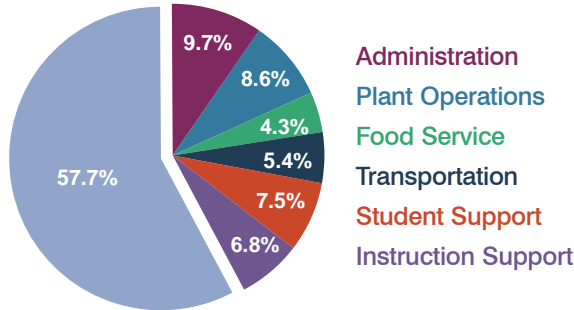
District size: Medium-Large
Students attending: 3,355
Number of schools: 5

OPERATIONAL EFFICIENCY

Spending by operational area

Classroom dollars

Nonclassroom dollars

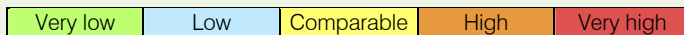


5-year trend

Total spending per pupil increased by 12 percent. Spending in the classroom decreased significantly from 62.1 to 57.7 percent. Overall, spending on student support increased significantly, while spending on other nonclassroom areas varied year to year.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$645	\$828	\$728
	Students per administrator	70	72	66
Plant Operations	Cost per square foot	\$5.32	\$6.46	\$6.10
	Square footage per student	107	132	152
Food Service	Cost per meal equivalent	\$2.27	\$2.30	\$2.45
Transportation	Cost per mile	\$3.36	\$5.00	\$3.39
	Miles per rider	271	136	283



Per-pupil spending by operational area

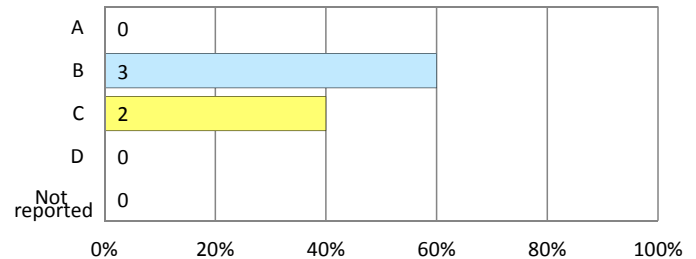
	District		Peer 2011	State 2011	National 2009
	2010	2011			
Total	\$6,992	\$6,654	\$7,334	\$7,485	\$10,591
Classroom dollars	\$4,171	\$3,838	\$3,806	\$4,098	\$6,456
Nonclassroom dollars:	\$2,821	\$2,816	\$3,528	\$3,387	\$4,135
Administration	618	645	828	728	1,147
Plant Operations	565	571	854	927	1,033
Food Service	289	286	507	375	404
Transportation	335	357	268	352	443
Student Support	458	500	554	571	573
Instruction Support	556	457	517	434	535

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

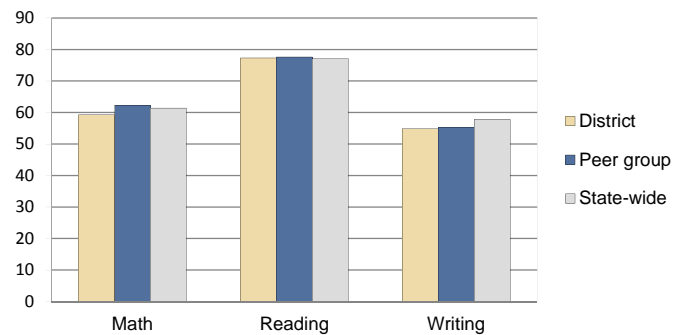
District and school letter grades

District grade: **B**

School grades (number and percentage):



Percentage of students meeting state standards (AIMS)



Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	95%	95%	95%
Graduation rate (2010)	N/A	N/A	N/A
Poverty rate (2010)	14%	14%	22%
Students per teacher	17.4	18.7	18.1
Average teacher salary	\$41,420	\$42,467	\$45,637
Average years of experience	8.4	7.8	10.9
Percent of teachers in first 3 years	15%	27%	16%

Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$3,389

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	■
Student attendance	■
Parent/student satisfaction	■
Teacher attendance	-
Teacher professional development	■
Teacher evaluations	▲
Tutoring	■
Other	■

■ = yes, □ = no, ▲ = partially, and - = no goal set